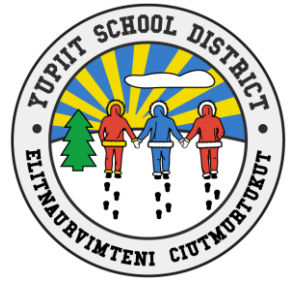


Yupiit School District

Box 51190 • Akiachak, AK 99551 • Phone (907) 825-3600 • Fax (877) 825-2404 • www.yupiit.org



Date: February 18, 2021
To: Regional School Board
From: John Stackhouse, Acting Superintendent
Re: Committee Meetings and Work-sessions

Katie Stackhow with Altman & Rogers will discuss with the board with the FY2020 Audit.

Per your request, the administration made a matrix of applicants for the Superintendent position. This is presented for your discussion.

The copy of the Strategic Plan and the Board Goals are presented for your review and discussion.

Name	Current Alaska			Possible		interview time
	Supt Endorsement	Yrs Exp Supt	Yrs Exp Admin	Yrs Exp Alaska	Yrs Exp w/Native American pop	
MD	X	8	25	2	2	9
GB	X	3	10	10	10	1030
PM	X	2	28	2	12	100
MS	X	0	10	40	40	230
LM	X	0	21	11	8	
RR	X	0	6	2	2	
MY		4	8	2	2	
PR		2	9	1	11	
LJ		0	5	3	3	
MR		0	17	3	3	
RS		0	11	3	3	

Yupit School District

Box 51190 • Akiachak, AK 99551 • Telephone (907) 825-3600 • FAX (877) 825-2404



Strategic Plan Approved August 17, 2018

Mission Statement:

To educate all children to be successful in any environment

Vision Statement (new draft):

All members of the community are proud and committed to our school system. Students have a positive learning environment, speak the Yupiaq language, know their culture, attend school regularly and graduate prepared to be successful in any environment. The majority of our teachers and school staff are Yupik and speak their language, and the curriculum and instruction is based in Yupik values and traditions. Our community members, elders, parents, and students feel ownership in our schools.

Values

Love for Children	Spirituality	Sharing
Humility	Hard work	Respect for Others and Their Property
Cooperation	Family Roles	Knowledge of family tree
Hunter Success	Domestic Skills	Knowledge of Language
Avoid conflict	Humor	Respect For Land
Respect For Nature		

Akiak School
P.O. Box 49
Akiak, Alaska 99552
Tel. (907) 765-4600

Akiachak School
P.O. Box 51189
Akiachak, Alaska 99551
Tel. (907) 825-3616

Tuluksak School
P.O. Box 115
Tuluksak, Alaska 99679
Tel. (907) 695-5625

Strategic Actions:

1) Students Succeed Culturally and Academically

- a. **Language and Culture:** Implement Yupik culture and language curriculum at all grade levels. Develop dual language program, to include:
 - i. Values (Yuuyaraq)
 - ii. Language Immersion and Dual Language
 - iii. Orthography
- b. **Attendance:** Increase student attendance at all grade levels.
- c. **Recognition:** Establish program to ensure academic, athletic, and artistic student efforts are recognized on a regular basis.
- d. **Academic Progress/Growth:** Increase academic progress and growth at all grade levels.
- e. **Graduation:** Increase district graduation rate.
- f. **Preparation:** Ensure all students are prepared to be successful in both Native and non-Native environments.
- g. **Safety and Satisfaction:** Ensure all students report high levels of satisfaction and feel safe in schools.

2) Community, Parents and Elder Involvement

- a. **Ownership:** Increase opportunities for involvement, dialogue, building partnerships, and promoting commitment to education
- b. **Participation:** Provide healthy activities and ways for meaningful parent, elder, and community involvement
- c. **Communication:** Improve relationship with community through increased and improved communication.
- d. **Satisfaction:** Ensure community, parents, and elders are satisfied with the safety and quality of schools.
- e. **Parent Support:** Provide parent education and resources with a focus on younger parents, Yupik language development and helping families support children as successful students.

3) Staff Recruitment and Retention

- a. **Local/Native Hire:** Develop systems to recruit and develop local and Native teachers, teacher aids, and staff.
- b. **Recruitment and Preparation:** Improve hiring, orientation, and training of teachers and staff.
- c. **Retention:** Improve support and retention efforts of quality teachers, administrators, and staff.
- d. **Satisfaction:** Ensure all teachers and staff feel safe and satisfied in their work and community environment.
- e. **Evaluation:** An efficient and effective evaluation process.

4) Education System Change

- a. **Native Hire:** Establish plan to increase Yupik and Alaska Native hire across all district positions.
- b. **Advocacy:** Develop plan to improve advocacy efforts at local, state and federal level to work towards increased tribal educational sovereignty

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Akiak, Alaska 99552
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What we hope to accomplish over the next year as a Board

(These are not the same as the goals of the YSD Strategic Plan, but are directed directly at the actions of the Board)

Goal # 1: The Board will engage tribal and village-based organizations to get Elders and others involved in schools through IRAs, Village Corps; listen to local advisory school boards; help enlist community support and the Board will visit local schools regularly

Goal #2: The Board will be trained in Governance and Finance and participate in regional, state and national education entities

Goal #3: The Board will become familiar with the facilities plan and continue regular reviews of their policies

Goal #4: The Board will institute and review an annual survey process.

The Board would like a short piece that would allow them to present to IRAs and others that underscore what they are trying to do. Perhaps this could emphasize the goal of local involvement and why it is important.

Yupiit School District

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Date: February 18, 2021
To: Regional School Board
From: John Stackhouse, Acting Superintendent
Re: Approval of Agenda

The Administration recommends the approval of the Agenda for February 18, 2021.

Yupiiit School District

The Mission of the Yupiiit School District is to educate all children to be successful in any environment.

Regional Board Members

Akiachak

Lillian Alexie, Vice Chairman
Samuel George, Secretary
Robert Charles, Board Member

Akiak

Ivan M. Ivan, Board Member
Moses Owen, Chairman

Tuluksak

Peter Gregory SR, Board Member
Moses Peter, Treasurer

Committee Meetings and Work-sessions

10:00 AM	–	Altman Rogers Audit Report
10:30 AM	-	Superintendent Search
11:00 AM	-	Strategic Plan Review

Agenda (beginning at 1:00 PM)

Regional Board of Education Meeting

LOCATION: Teleconference

DATE: February 18, 2021

- I. Call to Order
- II. Roll Call
- III. Recognition of Guests
- IV. Approval of Agenda
- V. Approval of Minutes
 - A. December 17, 2020
 - B. February 4, 2021
- VI. Correspondence: none
- VII. Action Items:
 - A. FY21-22 School Calendar Proposal
 - B. Transfer request
 - C. Powerschool License and Subscription Fee
 - D. Summer Camp Proposal
 - E. AASB Membership Fee
- VIII. Reports:
 - A. Attendance Report:
 - B. School Reports:
 1. Akiachak
 2. Akiak
 3. Tuluksak
 - C. Special Ed Director/Curriculum, Assessment Report
 - D. Tribal Ed Director's Report
 - E. Business and Finance Report
 - G. Federal/State Programs Report
 - H. Maintenance & Operations Report

I. Technology Director Report

J. ANE Director's Report

K. Acting Superintendent's Report

IX. Executive Session:

X. Board Travel/Info:

XI. Public Comments:

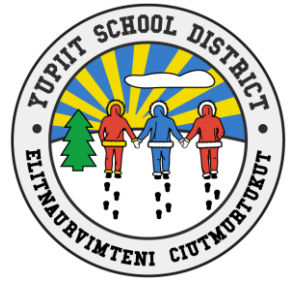
XII. Board Comments

XIII. Next Regular Meeting:

XIV. Adjournment

Yupiit School District

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Date: February 18, 2021
To: Regional School Board
From: John Stackhouse, Acting Superintendent
Re: Approval of Minutes

The Administration recommends the approval of the minutes for December 17, 2020 and February 4, 2021.

Yupiit School District

Box 51190 Akiachak, AK 99551 (907) 825-3600 Fax (877) 825-2404

Regional School Board

Akiachak

Lillian Alexie, Vice Chairman
Samuel George, Secretary
Robert Charles, Board Member

Akiak

Ivan M. Ivan, Board Member
Moses Owen, Chairman

Tuluksak

Peter Gregory SR, Board Member
Moses Peter, Treasurer

Minutes of the Yupiit School District Regional Board of Education

Held: December 17, 2020

Village: Teleconference

Committee Meetings and Worksession	<p>The New Calendar for 2021-2022 and the Strategic Plan will be up for discussion.</p> <p>New Calendar Worksession After discussions, the board recommended to move the in-service date to January 7, 2022</p> <p>Review Strategic Plan The Board recommended to gather responses from staff to what we can have students succeed culturally and academically.</p>
Call to Order	<p>I. Call to Order: Chairman Moses Owen called the regular meeting of the Regional School Board to order at 1:07 PM.</p>
Roll Call	<p>II. Roll Call: Present:</p> <p>Moses Owen, Chairman Lillian Alexie, Vice Chairman Moses Peter, Treasurer Sam George, Secretary Ivan Ivan, Board Member Robert Charles, Board Member Peter Gregory, Board Member</p>
Recognition of Guests	<p>III. Recognition of Guests: John Stackhouse, Kary Delsignore, Janice George, Barron Sample, Clare Robyt, Anthony Graham, Matthew Turner, Steven Rubenstein, Jennifer Stackhouse, and Bonnie James.</p>
Approval of Agenda	<p>IV. Approval of Agenda: Administration presented the Yupiit School District Regional School Board Agenda for approval.</p>

<p>Continue – Approval of Agenda</p> <p>Approval of Minutes</p>	<p>Motion by Ivan Ivan, Seconded by Peter Gregory to approve the agenda with additions to include M. Oasis; N. Superintendent Search and O. Resignations under Action Items. Motion passed.</p> <p>Approval of Minutes:</p> <ul style="list-style-type: none"> A. November 20, 2020 B. November 24, 2020 Special RSB Meeting C. November 27, 2020 Special RSB Meeting D. December 3, 2020 Special RSB Meeting <p>The Administration recommended the approval of the regular meeting minutes for November 20, 2020, November 24, 2020, Special ERSB Meeting; November 27, 2020, Special RSB Meeting and December 3, 2020, Special RSB Meeting. Motion passed.</p>
<p>Correspondence</p>	<p>V. Correspondence: none</p>
<p>Unfinished Business</p>	<p>VI. Unfinished Business</p> <ul style="list-style-type: none"> A. Internet in the Box <p>The Administration recommended the approval of the Internet in the box.</p> <p>Postponed.</p>
<p>Action Items</p>	<p>VII. Action Items</p> <ul style="list-style-type: none"> A. Akiachak AIMS Web/MAPS Data <p>The AIMS Web/Maps Data for Akiachak School was presented for information only.</p> <ul style="list-style-type: none"> B. Akiak AIMS Web/MAPS Data <p>The AIMS Web/Maps Data for Akiak School was presented for information only.</p> <ul style="list-style-type: none"> C. Tuluksak AIMS Web/MAPS Data <p>The AIMS Web/Maps Data for Tuluksak School was presented for information only.</p> <ul style="list-style-type: none"> D. Red Cross Agreement <p>The Administration recommended the approval of the Red Cross Agreement.</p> <p>Motion by Moses Peter, Seconded by Robert Charles to approve the Red Cross Agreement. Motion passed.</p> <ul style="list-style-type: none"> E. Rosa Taner, 4th Grade Teacher, Akiachak School <p>The Administration recommended the approval of new hire for Rosa Taner as 4th Grade Teacher for Akiachak School, effective January 4, 2021.</p> <p>Motion by Robert Charles, Seconded by Lillian Alexie to approve the New hire for Rosa Taner as 4th Grade Teacher for Akiachak School.</p>

<p>Continue – Action Items</p>	<p>Motion passed.</p> <p>F. Alaska Statewide Mentor Project The Administration recommended the approval of the Alaska Statewide Mentor Project.</p> <p>Motion by Ivan Ivan, Seconded by Lillian Alexie to approve the Alaska Statewide Mentor Project at the approximate amount of \$9,000.00. Motion passed unanimously,</p> <p>G. Akiachak ipad Request Letter The Administration recommended the approval of the Akiachak ipad request letter.</p> <p>H. Akiak ipad Request Letter The Administration recommended the approval of the Akiak ipad request letter.</p> <p>I. Tuluksak ipad Request Letter The Administration recommended the approval of the Tuluksak ipad request letter.</p> <p>Motion by Sam George, Seconded by Moses Peter to approve the Akiachak ipad/laptop request at the approximate amount of \$103,448; the Akiak ipad request at the approximate amount of \$6,290 and the Tuluksak ipad/laptop request at the approximate amount of \$5,344.00, at the total amount of \$165,044 for all three school using the Cares Act Fund. Motion passed unanimously.</p>
<p>Recess</p>	<p>Chairman Moses Owen called for recess at 3:05 PM. Reconvened at 3:15 PM.</p> <p>J. 1:1 Device Configuration Proposal The Administration recommended the approval of 1:1 Device Configuration Proposal.</p> <p>Motion by Sam George, Seconded by Peter Gregory to approve the 1:1 Device Configuration Proposal at the approximate amount of \$24,500.00. Motion passed unanimously.</p> <p>K. Kuskokwim Ice Road Contribution letter/Service Agreement The Administration recommended the approval of the Kuskokwim Ice Road Contribution letter/Service Agreement.</p> <p>Motion by Sam George, Seconded by Peter Gregory to approve the Kuskokwim Ice Road Contribution letter/Service Agreement at the approximate amount of \$2,000.00. Motion passed unanimously.</p> <p>L. APU Professional Service Agreement The Administration recommended the approval of the Alaska Pacific</p>

<p>Continue – Action Items</p>	<p>University Professional Service Agreement.</p> <p>Motion by Sam George, Seconded by Lillian Alexie to approve the APU Professional Service Agreement at the approximate amount of \$7,000.00. Motion passed unanimously.</p> <p>The board appointed Ivan Ivan, Moses Peter and Sam George. Sam George declined and recommended Robert Charles.</p> <p style="text-align: center;">M. Fall Oasis</p> <p>The Fall Oasis is presented for your information only.</p> <p style="text-align: center;">N. Superintendent Search</p> <p>Sam George recommended that the Yupiit School District do a Superintendent Search on our own and advertise worldwide.</p> <p>Motion by Sam George, Seconded by Lillian Alexie for Yupiit School District to do a worldwide advertisement, through NSBA Newsletters, or any other job advertisement with a timeframe deadline of May 30, 2021. Motion passed unanimously.</p> <p style="text-align: center;">O. Resignation</p> <p>The Administration recommended approval of the resignation for Samuel Vargas, Special Ed Teacher for Tuluksak School.</p> <p>Motion by Sam George, Seconded by Robert Charles to approve the resignation of Samuel Vargas, Special Ed Teacher for Tuluksak School, effective January 2, 2021. Motion passed.</p>
<p>Reports</p>	<p>VIII. Reports:</p> <p>IX. Attendance Report: no attendance report</p> <p style="text-align: center;">B. School Reports</p> <ol style="list-style-type: none"> 1. Akiachak: James Boldosser highlighted his board report. 2. Akiak: Lance Jackson highlighted his board report. 3. Tuluksak: Douglas Bushey <p style="text-align: center;">C. Special Education/Curriculum/Instruction Director’s Report</p> <p>X. Yupiaq Education Coordinator’s Report: Janice George highlighted her report.</p> <p>XI. Business & Finance Report: John Stackhouse highlighted his report.</p> <p>XII. State/Federal Programs Report: Kaylin Charles highlighted her report.</p> <p>XIII. Maintenance & Operations Report: Judy Anderson highlighted her report</p> <p>XIV. Technology/Human Resource Director’s Report: Anthony Graham’s report was reviewed.</p> <p>XV. ANE Director’s Report: Matthew Turner’s report was reviewed.</p>

Continue - Reports	XVI. Acting Superintendent's Report: John Stackhouse highlighted his report.
Executive Session	<p>XVII. Executive Session: Personal Matters</p> <p>Motion by Moses Peter, Seconded by Ivan Ivan to go into an Executive Session at 4:15 PM. Motion passed.</p> <p>Motion by Sam George, Seconded by Peter Gregory to get out of an Executive Session at 5:13 PM. Motion passed.</p> <p>Motion by Robert Charles Seconded by Lillian Alexie to approve John Stackhouse's leave request from December 21, 2020 to January 6, 2021. Motion passed.</p>
Board Travel/Info	<p>XVIII. Board Travel/Info: AASB Upcoming Events</p> <p>The AASB Upcoming Events are for your information only.</p> <p>Motion by Sam George, Seconded by Lillian Alexie to change the Board Policy that has the language "Superintendent or Principal" that applies to "Superintendent or Designee" and place them in the meeting for 1st Reading. Motion passed.</p>
Public Comments	XIX. Public Comments
Board Comments	XX. Board Comments
Next Meeting Regular Meeting	XXI. Next Regular Meeting: January 21, 2021
Adjournment	XXII. Adjournment: Motion by Sam George, Seconded by Peter Gregory to adjourn the meeting at 6:05 PM.
	<p>_____</p> <p>Secretary Date</p>



Yupiit School District

Box 51190 Akiachak, AK 99551 (907) 825-3600 Fax (877) 825-2404

Regional School Board

Akiachak

Lillian Alexie, Vice Chairman
 Samuel George, Secretary
 Robert Charles, Board Member

Akiak

Ivan M. Ivan, Board Member
 Moses Owen, Chairman

Tuluksak

Peter Gregory SR, Board Member
 Moses Peter, Treasurer

Minutes of the Yupiit School District Regional Board of Education

Held: February 4, 2021
 Village: Teleconference

<p>Committee Meetings and Work-Session</p>	<p>10:00 AM – Superintendent Search Update</p> <p>11:30 AM – Site Administrators present, Distant Education Response</p> <p>John Stackhouse highlighted the applicants for the Superintendent position that he emailed to the board.</p> <p>The Site Administrators discussed and reported to the board the Distant Education Response.</p>
<p>Call to Order</p>	<p>I. Call to Order: Chairman Moses Owen called the regular meeting of the Regional School Board to order at 1:04 PM.</p>
<p>Roll Call</p>	<p>II. Roll Call: Present:</p> <p>Moses Owen, Chairman Lillian Alexie, Vice Chairman Moses Peter, Treasurer Sam George, Secretary Ivan Ivan, Board Member Robert Charles, Board Member Peter Gregory, Board Member</p>
<p>Recognition of Guests</p>	<p>III. Recognition of Guests: John Stackhouse, Kary Delsignore, Catherine Snyder, Janice George, Clare Robyt, Ina Ekamrak, Steve Rubenstein, Matthew Turner, James Boldosser, Shannon Ekamrak, Douglas Bushey and Bonnie James.</p>

<p>Approval of Agenda</p>	<p>IV. Approval of Agenda: Administration presented the Yupiit School District Regional School Board Agenda for approval.</p> <p>Motion by Peter Gregory, Seconded by Sam George to approve the agenda as presented. Motion passed.</p>
<p>Approval of Minutes</p>	<p>Approval of Minutes: The Administration recommended the approval of the regular meeting minutes for December 17, 2020 and the Special RSB minutes for January 20, 2021 minutes.</p> <p>A. December 17, 2020 Minutes Motion by Sam George, Seconded by Robert Charles to postpone the December 17, 2020 minutes. Motion passed.</p> <p>B. January 20, 2020 Special RSB Minutes Motion by Sam George, Seconded by Lillian Alexie to approve the January 20, 2021 Special RSB meeting minutes. Motion passed.</p>
<p>Correspondence</p>	<p>V. Correspondence: Letter from Catherine Snyder -Donor Choose</p> <p>Motion by Sam George, Seconded by Robert Charles to approve the Donor Choose as long as it doesn't cost the District financially. Motion passed.</p> <p>The Board directed to make sure the Administration knows before-hand before the schools accept donations.</p> <p>Administration to look into the BP in regards to donations.</p>
<p>Action Items</p>	<p>VI. Action Items</p> <p>A. Certified Staff Rehire The Administration recommended the approval of the Certified Staff for rehire for FY21-22</p> <p>Motion by Sam George, Seconded by Lillian Alexie to offer the recommended list of the Certified Staff for Rehire for FY21-22. Motion passed.</p> <p>B. Administrative Staff Rehire The Administration recommended the approval of the Administrative staff for rehire for FY21-22.</p> <p>Motion by Sam George, Seconded by Moses Peter to offer the recommended Administrative Staff Rehire for FY21-22. Motion passed.</p> <p>C. Resignations The Administration recommended the approval of the resignations for Anthony Graham, Director of HR, Strategic Initiatives and IT; Cita Scott, 4th Grade teacher, Tuluksak School; and Amanda Byrd, Special Ed</p>

Continue – Action Items

Teacher, Akiak School.

Motion by Sam George, Seconded by Peter Gregory to approve the resignations for Anthony Graham, Tech/HR Director, effective January 31, 2021; Cita Scott, 4th Grade Teacher for Tuluksak School, effective January 4, 2021; and Amanda Byrd, Special Ed Teacher for Akiak School, effective January 31, 2021. Motion passed.

D. Memorandum of Agreement/Contracts for SPED Services

1. **MOA - Christine McDonald**
2. **MOA – Gretchen Stich**
3. **MOA – Jo Ann Domoko**
4. **SERRC Service Contract**

The Administration recommended the approval of the following Memorandum of Agreements and Contracts for SPED services.

Motion by Sam George, Seconded by Lillian Alexie to approve the MOA for Christine McDonald to provide speech/language therapy services and assessment services to general and special education students at the approximate amount of \$43,600.00 from August 10, 2021 to May 20, 2022; MOA for Gretchen Stich to provide speech/language therapy services and assessment services to general and special education students at the approximate amount of \$21,255.00 from August 10, 2021 to May 20, 2022; Jo Ann Domoko to provide speech/language therapy services and assessment services to general and special education students at the approximate amount of \$17,865.00 from August 10, 2021 to May 20, 2022; and the SERRC Service Contract for FY21 at the approximate amount of \$16,932.50. Motion passed unanimously.

E. Grant Awards

The Administration recommended the approval of the following grant awards: Alaska Council of School Administration of \$1,000.00 and Alaska Retired Educators Association pf \$200.00.

Motion by Sam George, Seconded by Peter Gregory to approve the Grant Awards from Alaska Council of School Administration at the amount of \$1,500.00 and from Alaska Retired Educators Association at the amount of \$200.00. Motion passed unanimously.

F. Powerschool Contracts

The Administration recommended the approval for the renewal contract with Powerschool for FY21-22.

Motion by Moses Peter, Seconded by Robert Charles to approve the renewal contract with Powerschool License and Subscription Fees at the approximate amount of \$8,790.00. Motion passed unanimously.

G. APU Proposal

The Administration recommended the approval of the following proposal for services provided by Alaska Pacific University utilizing ANE grant funds.

<p>Continue – Action Items</p>	<p>Motion by Sam George, Seconded by Lillian Alexie to postpone the APU Proposal for the YSD District attorneys legal review. Motion passed.</p> <p>Direct Administration to get legal advice for the APU Proposal from the Attorney for legal grammer and present the proposal to the next month’s meeting.</p> <p style="text-align: center;">H. UA Scholarship approval</p> <p>No action.</p>
<p>Reports</p>	<p>XII. Reports:</p> <p>A. Attendance Report: The Attendance report was reviewed.</p> <p>B. School Reports</p> <ol style="list-style-type: none"> 1. Akiachak: James Boldosser 2. Akiak: Lance Jackson 3. Tuluksak: Douglas Bushey <p>C. Special Education/Curriculum/Instruction Director’s Report</p> <p>D. Yupiaq Education Coordinator’s Report:</p> <p>E. Business & Finance Report:</p> <p>F. State/Federal Programs Report:</p> <p>G. Maintenance & Operations Report:</p> <p>H. Technology/Human Resource Director’s Report:</p> <p>I. ANE Director’s Report:</p> <p>J. Acting Superintendent’s Report:</p>
<p>Executive Session</p>	<p>XIII. Executive Session: none</p>
<p>Board Travel/Info</p>	<p>XIV. Board Travel/Info: John Stackhouse to arrange meeting with the Auditors in February meeting. The Superintendent Search will be the priority to get someone onboard.</p>
<p>Public Comments</p>	<p>XV. Public Comments</p>
<p>Board Comments</p>	<p>XVI. Board Comments</p>
<p>Next Meeting Regular Meeting</p>	<p>XVII. Next Regular Meeting: February 18, 2021</p>
<p>Adjournment</p>	<p>XVIII. Adjournment: Motion by Sam George, Seconded by Robert Charles to adjourn the meeting at 3:57 PM.</p> <p style="text-align: center;">_____</p> <p>Secretary Date</p>

Yupiit School District

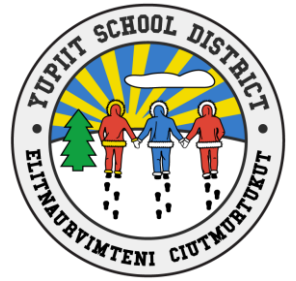
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Date: February 18, 2021
To: Regional School Board
From: John Stackhouse, Acting Superintendent
Re: Correspondence - none

Yupiit School District

Box 51190 • Akiachak, AK 99551 • Phone (907) 825-3600 • Fax (877) 825-2404 • www.yupiit.org



Date: February 18, 2021
To: Regional School Board
From: John Stackhouse, Acting Superintendent
Re: Action Item A

The FY21-22 School Calendar Proposal is presented for your approval.

Proposed School Calendar 2021-2022

Due Date: July 1, 2021

District Name:	School:
Approved By:	Title:

Jul-21							Aug-21							Sep-21							Oct-21						
S	M	T	W	T	F	S	S	M	T	W	T	F	S	S	M	T	W	T	F	S	S	M	T	W	T	F	S
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18	19	20	21	22	23	24	22	23	24	25	26	27	28	19	20	21	22	23	24	25							
																					24	25	26	27	28	29	30
25	26	27	28	29	30	31	29	30	31					26	27	28	29	30									
																					31						

# of Inservice Days:	# of Inservice Days: 1	# of Inservice Days: 3	# of Inservice Days: 1
# of Student Days:	# of Student Days: 15	# of Student Days: 18	# of Student Days: 20
# of Teacher Days:	# of Teacher Days: 18	# of Teacher Days: 21	# of Teacher Days: 21

Nov-21							Dec-21							Jan-22							Feb-22						
S	M	T	W	T	F	S	S	M	T	W	T	F	S	S	M	T	W	T	F	S	S	M	T	W	T	F	S
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28	29	30					26	27	28	29	30	31		23	24	25	26	27	28	29	27	28					
								V	V	V	V																
														30	31												

# of Inservice Days: 1	# of Inservice Days: 0	# of Inservice Days: 1	# of Inservice Days: 1
# of Student Days: 18	# of Student Days: 13	# of Student Days: 19	# of Student Days: 19
# of Teacher Days: 19	# of Teacher Days: 13	# of Teacher Days: 20	# of Teacher Days: 20

Mar-22							Apr-22							May-22							Jun-22						
S	M	T	W	T	F	S	S	M	T	W	T	F	S	S	M	T	W	T	F	S	S	M	T	W	T	F	S
		1	2	3	4	5						1	2	1	2	3	4	5	6	7				1	2	3	4
6	7	8	9	10	11	12	3	4	5	6	7	8	9	8	9	10	11	12	13	14	5	6	7	8	9	10	11
								I																			
13	14	15	16	17	18	19	10	11	12	13	14	15	16	15	16	17	18	19	20	21	12	13	14	15	16	17	18
	V	V	V	V	V										C	W											
20	21	22	23	24	25	26	17	18	19	20	21	22	23	22	23	24	25	26	27	28	19	20	21	22	23	24	25
	I																										
27	28	29	30	31			24	25	26	27	28	29	30	29	30	31					26	27	28	29	30		
															H												

# of Inservice Days: 1	# of Inservice Days: 1	# of Inservice Days: 0	# of Inservice Days:
# of Student Days: 117	# of Student Days: 20	# of Student Days: 11	# of Student Days:
# of Teacher Days: 18	# of Teacher Days: 21	# of Teacher Days: 12	# of Teacher Days:

C	School Closes
E	End of Quarter
H	Legal Holiday
I	Inservice Day
M	Parent-Teacher Conf Meeting reqts
N	Parent-Teacher Conf Not meeting reqts
O	School Opens
S	Saturday School
T	Testing
V	Vacation Day
W	Teacher Workday
X	Emergency Closure Day

School Holidays	
Independence day	7/4/21
Labor Day	9/6/21
Thanksgiving and the day after	11/25/21 and 11/26/21
Christmas	12/25/21
New Years	1/1/22
Memorial day	5/30/22
If one of these holidays falls on a Saturday, the Friday immediately preceding is a school holiday. If one of these holidays falls on a Sunday, the Monday immediately following is a school holiday.	

- 15
- 18
- 20
- 18
- 13
- 19
- 19
- 17
- 20
- 11
- 170

Plus 10 inservice days equals 180 student days

- 18
- 21
- 21
- 19
- 13
- 20
- 20
- 18
- 21
- 12
- 183

Plus 5 Holiday equals 188 teacher days

Yupiit School District

Box 51190 • Akiachak, AK 99551 • Phone (907) 825-3600 • Fax (877) 825-2404 • www.yupiit.org



Date: February 18, 2021
To: Regional School Board
From: John Stackhouse, Acting Superintendent
Re: Action Item B

The Administration recommends the approval of the transfer requests for Athos B. Spinola de Andrade, 5th Grade Teacher for Tuluksak School to the Akiachak School; Armando Quintana, Math Teacher for Tuluksak School to Akiak School; Daphne Matz, Special Ed Teacher for Tuluksak School to Akiak School; and Jill Drennen, 1st Grade Teacher for Akiachak School to Akiak School; Michael Drennen, 2nd Grade Teacher for Akiachak School to Akiak School.

Athos B. Spínola de Andrade
PO Box 51111
Akiachak, AK 99551

Monday, February 1, 2021

Yupit School District
1 District Drive
Akiachak, AK 99551

RE: Request for job transfer

Dear James M. Boldosser, Sr.,

I am writing to request consideration of a transfer from my position as an elementary school teacher at the Henry Lott Memorial School in Tuluksak, AK, to a similar position at the Moses Peter Memorial School in Akiachak, AK.

Our family of six has had the pleasure to reside in Tuluksak since July 2020, when we first moved to Alaska, after I accepted a fifth-grade teaching position at the Henry Lott Memorial School. Despite the Covid pandemic closing down in-person classes for a large part of the school year, we were able to make friendships and enjoy the beautiful Alaskan wildlife: from the purple fireweed in the summer to the gorgeous sunrises breaking through the crisp winter sky.

On January 19, through the support of the District Office in Akiachak and the local leadership in Tuluksak, our family relocated to Akiachak as a result of the fire that burned the Tuluksak water treatment plant to the ground on the 16th of that same month. Our family was deeply moved by how well we were received by both the District Office and Moses Peter Memorial School personnel, many who voluntarily sacrificed their time and resources to ensure that we had a clean place to live and enough food and activities to offer to our four children.

Considering the strong bonds we formed with the community during our short time here, and our indefinite relocation to Akiachak due to the current water treatment situation in Tuluksak, I would like to request consideration for a transfer to the Moses Peter Memorial School in case an Elementary School position is available for the coming 2021-2022 school year. Our family would deeply appreciate the opportunity to contribute to the Akiachak community in the same way that it has contributed to us in our time of need.

Additionally, the shorter distance to the YKHC facility in Bethel would greatly benefit our oldest son (currently 12 years old), who has had hydrocephalus from birth and may, at short notice, need quick access to CAT or MRI scanning facilities in order to determine the need for shunt revision surgery in the brain and abdominal area. Our youngest son

(currently 2) would also benefit from the shorter distance to a specialized medical facility, since upper respiratory issues resulting in chronic asthma led him to be hospitalized twice before his second birthday.

Also, as our family has lived in four different homes within the past year, we would enjoy the chance to establish roots in one place.

In conclusion, I fully understand the requirements of the job and will do my best to continue working to the standard of the district.

I would be happy to meet you and give further information you require and answer any questions that may arise from this request. My mobile number is (907) 695-2042 and my email address is aspinola@yupiit.org.

Thank you for your consideration in this matter.

Sincerely,

Athos Bussinger Spínola de Andrade



John Stackhouse <jstackhouse@yupiit.org>

Official Transfer Letter

1 message

Armando Quintana <aquintana@yupiit.org>
To: John Stackhouse <jstackhouse@yupiit.org>, aqmath69@gmail.com

Mon, Feb 1, 2021 at 3:01 PM

To Whom It May Concern,

I have been working for the Yupiit School District for the last two years. I am currently the 6--12 grade math teacher in Tuluksak. I would like to request a transfer to the high school mathematics department in Akiak.

While in Tuluksak, I have taught 6-8 grade math, pre-algebra, algebra I & II, and geometry. I also taught a semester of Health. I filled in as the site administrator on two different occasions.

I have enjoyed my teaching experience in Tuluksak and can continue here if needed, but I would prefer to teach high school only. High school is where the majority of my expertise lies.

Please consider my letter of transfer to Akiak. I would like the opportunity to change schools and grow within the district. Thank you for your time.

Sincerely,
J. Armando Quintana

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John Stackhouse <jstackhouse@yupiiit.org>

Transfer to Akiak

1 message

Daphne Matz <dmatz@yupiiit.org>

Thu, Feb 4, 2021 at 9:47 AM

To: John Stackhouse <jstackhouse@yupiiit.org>

Cc: Lance Jackson <ljackson@yupiiit.org>, Kary DelSignore <kdelsignore@yupiiit.org>, Douglas Bushey <dbushey@yupiiit.org>

I Daphne A. Matz am formally requesting to transfer from Tuluksak to Akiak for the 2021-2022 school year.

Quyana,

Daphne Matz

Special Education Teacher

Tuluksak School Alaska

dmatz@yupiiit.org

907-310-9293

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Yupit School District
P.O. Box 51190
Akiachak Ak, 99551

Michael & Jill Drennen
#14 Teacher Housing
Akiachak AK 99551

Dear Mr. John Stackhouse & YSD Board Members,

We would first like to thank YSD and the Akiachak community members for the privilege of educating the children of this wonderful community. We came here seven years ago with our two youngest daughters who now have both graduated from Akiachak school. The oldest one, Michaellynn has proudly served this community as a health aid and is now serving the Akiak community. Our youngest, Laura Beth, is completing her third year in college to be a teacher and will begin student teaching next year. LB needs to have an authentic experience with new and unfamiliar students to gain the most out of her student teaching assignment, therefore she has requested to do her student teaching in Akiak. With both of our daughters in Akiak we are now requesting a transfer to Akiak as well to be with our family. It is with a heavy heart that we make this decision and it has been a true honor to have been a part of the Akiachak community with many members who we now consider family. We are grateful for the fact that we will still be close and will have many opportunities to visit the people we love and we hope you support us with this decision.

Thank you,
Michael & Jill Drennen

Yupiit School District

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Date: February 18, 2021
To: Regional School Board
From: John Stackhouse, Acting Superintendent
Re: Action Item C

The Administration recommends the approval of Powerschool License Subscription/Maintenance and Support Fee at the approximate amount of \$9,482.78.

Prepared By: Automation Anywhere Runner Client
 Customer Name: Yupiit School District
 Contract Term: 12 Months
 Start Date: 7/24/2021
 End Date: 7/23/2022

Customer Contact: Brian Krosschell
 Title: Technology Director
 Address: PO Box 51190 1 Main Street
 City: Akiachak
 State/Province: Alaska
 Zip Code: 99551
 Phone #: 907-825-3620

Product Description	Quantity	Unit	Extended Price
Initial Term 7/24/2021 - 7/23/2022			
License and Subscription Fees			
PowerSchool Enrollment Registration	502.00	Students	USD 9,482.78
License and Subscription Totals:			USD 9,482.78

Quote Total	
Initial Term	7/24/2021 - 7/23/2022
Initial Term Total	USD 9,482.78

On-Going PowerSchool Subscription/Maintenance and Support Fees are invoiced at the then current rates and enrollment per existing terms of the executed agreement between the parties. Any applicable state sales tax has not been added to this quote. Subscription Start and expiration Dates shall be as set forth above, which may be delayed based upon the date that PowerSchool receives your purchase order. If this quote includes promotional pricing, such promotional pricing may not be valid for the entire duration of this quote.

All invoices shall be paid before or on the due date set forth on invoice. All purchase orders must contain the exact quote number stated within. Customer agrees that purchase orders are for administrative purposes only and do not impact the terms or conditions reflected in this quote and the applicable agreement. Any credit provided by PowerSchool is nonrefundable and must be used within 12 months of issuance. Unused credits will be expired after 12 months.

This renewal quote will continue to be subject to and incorporate the terms and conditions found at <http://www.powerschool.com/msa/>, as may be amended.

THE PARTIES BELOW ACKNOWLEDGE THAT THEY HAVE READ THE AGREEMENT, UNDERSTAND IT AND AGREE TO BE BOUND BY ITS TERMS.

POWERSCHOOL GROUP LLC

Yupit School District

Signature:

Signature:



Printed Name: Eric Shander

Printed Name:

Title: Chief Financial Officer

Title:

Date: 2-8-2021

Date:

PO Number: _____

Yupiiit School District

Box 51190 • Akiachak, AK 99551 • Phone (907) 825-3600 • Fax (877) 825-2404 • www.yupiiit.org



Date: February 18, 2021
To: Regional School Board
From: John Stackhouse, Acting Superintendent
Re: Action Item D

The Administration recommends the approval of the Summer Literacy Camp Proposal from July 19th – July 30, 2021 at the approximate amount of \$195,000.00. The Funds will come out of the 2.4-million-dollar CSSER funding for COVID regression mitigation.

Summer Literacy Camp Proposal

July 19th-July 30th, 2021

Funds will come out of the 2.4-million-dollar CSSER funding for COVID regression mitigation.

We are seeking board permission to move ahead with planning for Summer Camp and the budget.

Based on staff interest, we will hold a two-week summer camp for K-3 focused on literacy intervention. Staff will work collaboratively by grade level to create curriculum and lesson plans to be given to the committee, no later than March 2nd. Clare will review lessons and present copies of them to the teachers for the camp program prior to the end of this school year. If there are enough staff a computer lab will be hosted for 11th and 12th grade students to work on Acellus for credit recovery.

We are still working on recruiting teachers and staff, but currently have at least 3 certified teachers at each site interested.

Each lesson plan will consist of 2 hours of activities and will be used twice in a day, once with a morning group and then again in the afternoon with a second group, this will help reduce the student teacher ratio-

The morning will start at 9:30 with breakfast for group 1.

All students will eat lunch together at 12:00-12:30

Group 2 12:30-2:30 they will take home a breakfast bag each day.

11th and 12 grade students may attend all day from 10:00-2:30 and work on Acellus

Curriculum and Lesson Plans will include:

Kindergarten: 10 lessons

- Learning Targets: One new letter and number a day will be introduced, to include writing the letter, songs, games, and activities focused on that letter and number with review each day on previous letter and numbers learned.
- Learning Target 2: Becoming familiar with their first name in print, and activities designed around their name.
- Learning Target 3: Activities focused on learning to following directions, anything that can be ties back to other learning targets is a preferred.
- Must include a daily center time with activities that focus on latter sorting, literacy, numbers 1-10, colors, and social skills.
- 20 minutes of recreation and play time, outdoors or in the gym.
- A music or art activity ideally tied to daily learning target.

- Must include a list of supplies that need to be purchased, be bold ask for everything you need IE, plastic letters, puzzles, art supplies, clay, number and letter stamps and cutters, specific story books,

Grades 1-3 ten lessons plus individualized LLI lessons specific to each school and class

- There must be a 45-minute period for LLI instruction,
 - each individual grade level teacher will need to have a list of their students and LLI levels prepared, as well as copy the LLI lessons that will need to be taught at their school ready and submitted with the lesson plans, keep in mind we will be talking about entering grade level, so this year’s second grade teacher will be preparing the list for the entering third grade students and present the materials for 3rd grade summer school.
- There must be a 30-minute center time schedule with rotations that include play-based literacy activities that focus on grade level or slightly below grade level standards, sight words, ties into LLI lessons, one center of the rotation must be an activity with the teacher based on literacy needs of that group.
- 30-minute Storytime, art, activity, and or music time, preferable that ties to literacy skills being taught.
- 15-minute recreation outdoors or inside the gym
- List of all supplies needed.

Cost estimate 6 certified staff at each site @ \$550 a day	\$99,000
8 cooks @ \$250	\$20,000
15 paras @\$250	\$37,500
Supplies @2000 per school	\$6000
Alaska Airlines @150	\$2700
Bethel to village charters estimate	\$5000
Total	\$170,200
Plus taxes for salaries 14%	\$ 19,110
Maximum Cost \$195,000	

Yupiit School District

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Date: February 18, 2021
To: Regional School Board
From: John Stackhouse, Acting Superintendent
Re: Action Item E

The Administration recommends the approval of AASB Membership Fee at the approximate amount of \$8,848.27.



Yupiit School District

Dear Board President Owen & Acting Administrator John Stackhouse,

We appreciate the support that your school board provides through your membership in AASB. The work we have accomplished as an Association is only possible because of our members' commitment and contribution.

AASB was established by a small group of school board members in 1954 to support their boards and districts. Then, as is the case today, the membership and AASB Board of Directors set the direction and identified the Association's goals.

The Association has created a strong and unified voice on behalf of all of Alaska's youth. It has raised public awareness about students' needs and has elevated the effectiveness and credibility of school boards in their governance role. The membership is highly regarded as youth advocates by the legislature, the executive branch, the state's business community, and the general public.

AASB staff and the membership provide visible, credible representation before the Alaska Legislature and the U.S. Congress. AASB's credibility was instrumental in creating the Alaska Initiative for Community Engagement (ICE) and the Consortium for Digital Learning (CDL). Both of these have provided more than \$38.65 million to member districts over the past twenty years.

AASB staff provides direct services to every member district and school board across the state. **The enclosed Participation List shows the services and activities your Board has utilized recently.**

The value and benefits of membership in AASB are linked to that strong voice and advocacy.

Dues History and Structure

In 1988 when AASB developed its first long-range plan, our members were surveyed to tell us what kinds of services, programs, and representation they wanted from their Association. We then determined how much revenue would be required to support the organizational structure that could provide what they requested.

A committee consisting of School Board members from around the state developed the dues structure in 1991. It is designed on elements that recognize the diversity and sizes of districts and their budgets, level of service generally used by large and small districts, the benefit of statewide representation to all districts, and the desired balance of revenues from dues and other payments from services. The dues structure elements include a base fee computed using Average Daily Membership (ADM), with correspondence students weighted at 90%, the same amount used in the foundation

formula. The District Cost Factor (DCF) identified for each district in the Public-School Foundation program then adjusts this base fee. A second major component of the dues structure is assessing your district's general budget at .00011. These two, the base fee and the assessment, are combined to generate the amount in dues.

The goal in developing the AASB dues structure was to arrive at a fair and equitable method of assessing dues, one that would consider a district's ability to pay and the level of service generally used by districts of different sizes.

We are a diverse set of school districts, ranging from Pelican with about a dozen students to Anchorage with close to 45,000. That diversity and the economy of scale that go along with it require some method to create an equitable means to assess dues. The Dues Committee tied its method to similar criteria used in the foundation formula. The elasticity provided in the foundation is the District Cost Factor (DCF). The 1991 Dues Committee identified the DCF as one of the primary elements upon which the dues would be assessed. Since then, AASB has shared in the increases and declines of state support to schools. In 1996 AASB dues were reduced by 15% to address a decline in state funding. AASB has not proposed increasing the base fee for membership since that reduction.

Initially, the Board of Directors determined that a balance of funding sources should be divided between 50% dues and 50% fees. Over the last many years, this balance has changed dramatically. Dues income now makes up a significantly smaller portion of the revenue AASB receives. In actuality, AASB has significantly developed grant-based funding sources for important initiatives through the Alaska Initiative for Community Engagement (Alaska ICE). The balance of revenue to support the work of AASB for 2021 is now as follows: 7% is derived from dues, 81% from grants and major contracts, 13% from workshops and services, and finance revenue.

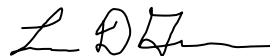
The mission of AASB is to advocate for children and youth by assisting school boards in providing quality public education, focused on student achievement, through effective local governance. Your dues are critical to contributing to the revenue necessary to achieve our mission by providing the foundation for our core services to School Boards.

The support of all school boards is essential to keeping AASB services available and affordable. Without your support, the Association's voice on behalf of school governance would not be as strong or as credible.

Your dues payment for the coming year is 8,848.27.



Katie Oliver.
AASB Board President



Lon D. Garrison
Executive Director

YOUR MEMBERSHIP BENEFITS

BOARD STANDARDS

A Framework for School Boards

Your school district is a vital member of the Association of Alaska School Boards, our state's leading advocate for public education. Together, we work to ensure equity by strengthening the connections between schools, families, tribes, communities, and government so that every Alaskan child has the opportunity to receive a quality public education.

To be effective elected officials, it is crucial to establish public confidence in our ability to oversee the district. One immediate step a school board can take is to adopt standards for themselves. AASB has developed a Board Standards framework to help guide districts:

VISION ■ STRUCTURE ■ ACCOUNTABILITY ■ ADVOCACY ■ CONDUCT & ETHICS

Each of these five standards is directly tied to our primary purpose as board members: student achievement.



POLICY SERVICES

POLICY ASSISTANCE AND DEVELOPMENT

Policy is the most valuable management tool educational leaders can have to operate their district in a legal, fair, transparent, and consistent manner. Our comprehensive range of services supports and improves your district's policy-making through consultation, workshops, research, and custom policy development.

POLICY REFERENCE MANUAL

AASB's copyrighted Policy Reference Manual contains over 400 policies along with administrative regulations and exhibits organized in an easy-to-read format and numerical finder index. Subscribers receive annual updates reflecting new and changing laws and educational trends.

CUSTOM POLICY DEVELOPMENT

Onsite policy workshops allow you to customize your entire policy manual or just specific sections. The policy revision process combines document resources and expert staff so your district can update your complete policy manual within a very short time.

POLICY LIBRARY

You're only a phone call away from getting the sample policies you need to develop your own policy statements. AASB has a library of Alaska school district policy manuals, as well as access to the NSBA nationwide policy network and other state association policy experts.



BOARD DEVELOPMENT

BOARD DEVELOPMENT WORKSHOPS

Whether you're a rookie or a veteran board member, being a leader in public education governance is one arena in which continuing education and professional development are critical. Our workshops are designed to welcome you to the world of public service and get you started on the road to effective governance.

CARL ROSE LEADERSHIP AWARD

Each year AASB awards the Carl Rose Governance Award to a school board member who demonstrates outstanding local school board leadership and making a positive difference for students.

OUTSTANDING SCHOOL BOARD OF THE YEAR

Each year, local school boards are nominated for their service to students. This prestigious award recognizes the "best of the best" who give their time to educate the young people in their community.

WEBINARS

Our one-hour lunchtime webinars help familiarize boards with processes and practices of good boardsmanship.

SALARY AND BENEFITS REPORTS

AASB is the only source for comparative information on Alaska teachers, classified, and administrator salaries and benefits.

YOUR MEMBERSHIP BENEFITS



SCHOOL IMPROVEMENT

CHALLENGE FOCUSED, SOLUTION-BASED

A holistic, integrated approach to school improvement builds support and engagement by all stakeholders and improves student achievement outcomes. AASB works with school districts to develop solutions to specific challenges.

Areas of focus can include:

- Governance
- Leadership
- Data analysis and decision making
- Family and community engagement
- School climate
- Cultural responsiveness
- Social and Emotional Learning
- Equity assessment
- Curriculum review and development
- Goal setting and planning
- Post-secondary pathway development
- Facilitation and coaching services
- IT mentoring

TRAUMA-ENGAGED SCHOOLS

AASB has worked with partners to develop the Transforming School Model: A Trauma-Engaged Framework for Alaska. AASB uses this framework and others to work with district and school teams to establish a system-wide approach to Trauma-Engaged schools. This includes professional development, planning, coaching, consensus building, community co-creation, and other related services.

SCHOOL CLIMATE & CONNECTEDNESS SURVEY

The AASB School Climate and Connectedness Survey (SCCS) is a tool to develop school climate and strengthen connections between students and staff—factors proved to be linked to academic outcomes.

The survey measures school improvement, community engagement goals, measure school climate, student connection to adults & peers, social and emotional learning, and observed risk behaviors at school. The SCCS platform makes survey administration, reporting, and analysis interactive and user-friendly.

Support includes:

- Survey implementation support
- Custom questions option
- Interactive district and school reports
- Board and staff workshops on results



COMMUNITY ENGAGEMENT

A SHARED RESPONSIBILITY

The Engagement branch of AASB, the Alaska Initiative for Community Engagement, ensures a high level of participation and collaboration with youth, families, community partners, and tribes in the shared responsibility for preparing Alaska's youth for the future.

YOUTH SERVICES

This includes our Youth Leadership and Youth Advocacy Institutes, coordination and support for district youth leadership summits, support for students, and boards with student representatives. AASB provides *Youth on Boards* as a reference.

COMMUNITY COORDINATION & COLLABORATION

Working in coordination with communities is a great predictor for positive school climate and positive student outcomes. AASB supports communities and schools working together on coordinated plans, hosting community dialogues, and supporting the collective impact process for student outcomes.

CULTURAL INTEGRATION

Using the cultural safety model, AASB offers an assessment of district outcomes and cultural responsiveness. AASB provides facilitation and tools for assessing and building plans to more fully integrate language, culture, and practices to support all students.

FAMILY ENGAGEMENT

AASB offers an Alaskanized framework on Family Engagement and partnerships. AASB staff facilitates planning with the school district and school staff to establish comprehensive, equitable, and systematic approaches to linking families to their student's learning, well-being, and progress.

GRANT PARTNERSHIPS

Alaska ICE partners with school districts and regional organizations to work in prioritized areas of school improvement, policy, or engagement. Our staff can serve as the host organization, grant manager, evaluation partner, or technical assistance provider.

AASB has partnered with organizations and tribes to write and manage grants through the Alaska Native Education Program Grant and Indian Education Demonstration Grant. AASB has also provided funds to districts through partnerships and funding through private foundations.

YOUR MEMBERSHIP BENEFITS



TRAINING & EVENTS

AASB ANNUAL CONFERENCE

Each November, this gathering of education leaders brings together most of the school board members in the state. Conference programs feature renowned speakers, education clinics, and a resolution session that gives the association its direction.

YOUTH LEADERSHIP INSTITUTE (YLI)

This event takes place in November alongside the AASB's Annual Conference in Anchorage. YLI is focused on building student leadership skills and personal leadership style, increasing youth communication, and advocacy skills.

BOARDSMANSHIP ACADEMIES

Held three times a year during fall, winter, and spring. Workshops are offered that will improve members' knowledge of issues affecting schools in Alaska.

LEGISLATIVE FLY-INS

Held twice each session, the Fly-Ins equip you with the basics of the legislative process, provide an opportunity to discuss current education issues, and help you connect with your legislative delegation.

YOUTH ADVOCACY INSTITUTE (YAI)

This event takes place alongside the AASB Fly-In in Juneau. Students work with school board members, legislators, and peers to build advocacy and leadership skills and practice these skills with legislators increasing student understanding of the legislative process.

MAINTENANCE DIRECTORS WORKSHOP

A workshop for maintenance directors and employees to share and gain knowledge about the vital role facilities maintenance plays in the management of the district.

EXECUTIVE ADMINISTRATIVE ASSISTANT WORKSHOP

This workshop, tailored for district Administrative Assistants, covers a range of topics that include policy, managing personnel files, Robert's Rules, and more!

CHARTER SCHOOL ACADEMY – ACADEMIC POLICY COMMITTEE (APC)

These workshops are designed to enhance boardmanship skills and guide the APC through training to help them be more effective with their governance roles.



LEGISLATIVE ADVOCACY

PROCESS PARTICIPATION

As a school board member, understanding how the Alaska legislature functions is your key to ensuring our students receive the best education possible. AASB partners with school districts in a variety of ways to support board members in being knowledgeable advocates and engaged participants in the legislative process.

LOBBYING

Our Executive Director coordinates AASB's lobbying effort and ensures that school board members are prepared to lobby during each legislative session effectively.

THE SESSION NEWSLETTER

AASB's newsletter *The Session* keeps you up-to-date on the legislature's activities. Each issue provides analysis of unfolding events, summaries of education-related legislation, a schedule of education bills scheduled for committee hearings during the week ahead, current email addresses for legislators, and much more. *The Session* is published each Monday while the legislature is in session to help you start your week informed.

TESTIFY BY TEXT

AASB's new Text Alert system simplifies the process of providing timely legislative testimony on crucial education issues. When key bills requiring public comment are scheduled to be heard by House and Senate committees, AASB will send a text alert to your mobile phone. By tapping on a link in the text and completing a one-minute survey, your testimony will be added to the official legislative committee record.

LEGISLATIVE FLY-INS

AASB hosts two Fly-Ins each legislative session, offering board members an opportunity to receive briefings on priority education issues, meet face-to-face with lawmakers and government officials, provide testimony at committee hearings, and convey your board's perspective on critical issues affecting your district and the state. Whether you are a veteran or a newly elected school board member, you will receive the training and information necessary to be prepared to advocate in the Capitol for your students.

FEDERAL RELATIONS NETWORK

AASB is your link to the National School Boards Association's Federal Relations Network. This is your opportunity to become involved with the legislative process at the national level.

YOUR MEMBERSHIP BENEFITS



PAPERLESS MEETINGS

BOARD MEETING SOFTWARE

Improve efficiency, free up support staff time, and save funding by utilizing AASB's paperless board meeting software.

Developed and supported by the Texas and Nebraska School Board Associations, districts have access to an intuitive system with board member and community versions, creating public transparency while protecting sensitive student and personnel information.



STRATEGIC PLANNING

A ROADMAP TO SUCCESS

A Strategic Plan should focus on your district's priorities and action plans for student learning and achievement, provide clear guidance for superintendents and staff, help keep the focus on outcomes, and be useful for evaluating the superintendent based on goals laid out in the plan.

AASB encourages every school district to have a strategic plan in place that sets the direction for the next 3-5 years. Our strategic plan facilitation service brings together stakeholders to develop a goal-oriented plan focused on student success by establishing a mission and vision for the district and developing specific action plans that benefit student learning in measurable ways.



SUPERINTENDENT SEARCH

EXPERT PROCESS FACILITATION

The Association of Alaska School Boards has been conducting successful and economical superintendent searches for over twenty years.

Our Superintendent Search service provides expert facilitation of the entire search process, including identifying the needs of the district, recruiting candidates, conducting background searches, facilitating interviews, and all the steps to help with the hiring process.



PUBLICATIONS

COMMENTARY NEWSLETTER

AASB's widely read monthly newsletter helps keep education leaders, professionals, and stakeholders informed about statewide education developments, and stay current on boardsmanship, policy development, advocacy, and state budget issues.

TRANSFORMING SCHOOLS—A FRAMEWORK FOR TRAUMA ENGAGED PRACTICE IN ALASKA

This framework brings together lessons learned by school staff and community members within Alaska while integrating school-wide trauma-engaged approach to improving academic outcomes and well-being for all students. Using stories, research, and best practices, this resource is designed for use by school/community teams seeking to make our schools a place of positive transformation and significant learning for each student.

HELPING KIDS SUCCEED—ALASKAN STYLE & HELPING LITTLE KIDS SUCCEED—ALASKAN STYLE

These inspiring, practical, and easy-to-read handbooks serve as a tool for individuals helping to make Alaskan communities places where youth can grow up to be strong, capable, and caring. Outlines 40 developmental assets young people need to shape their success.

YOUTH ON BOARDS

This updated edition provides reflection questions and an assessment checklist to determine how involved and supported students are within their board roles, and clarify the next steps for more meaningful engagement with student school board members.

FAMILY ENGAGEMENT FRAMEWORK

This document shares effective approaches for Alaska educators to help improve family partnerships and boost student success. School personnel are key to making families feel welcome, building confidence in their role, and providing specific and meaningful ways in which they can help their child succeed. A resource for school boards, community partners, and others to better understand their role in developing policy and building capacity for effective school-family partnerships. (Release: November 2019)

1111 WEST 9TH STREET
JUNEAU, AK 99801



association of
ALASKA
school boards

(907) 463-1660
aasb@aasb.org
aasb.org

ELEMENTS OF AASB DUES STRUCTURE FYE 12/31/2020

A Dues Committee of school board members from around the state developed the dues structure in 1991 with technical assistance from the Southeast Regional Resource Center, in conjunction with AASB's Long-Range Plan. The objective in development of the AASB Dues structure was to arrive at a fair and equitable method of assessing dues that would take into account a district's ability to pay and the level of service normally used by districts of different sizes. Other issues considered by the committee in developing the dues structure included:

EQUITY – given the diversity of the sizes of districts in the state and their corresponding budgets, how could the dues structure address ability to pay without unduly burdening any member?

LEVEL OF SERVICE – larger districts might be able to meet more of their immediate needs through their staffing, while smaller districts must rely on the association to provide them with direct services they can't afford to staff for. On the other hand, AASB provides standard services and opportunities to all members through its publications and conferences that are needed equally by all member districts regardless of size.

STATEWIDE REPRESENTATION – AASB provides a statewide presence for all school boards through its representation before the Legislature, State Board, etc. All districts benefit from the presence regardless of size.

BALANCE OF DUES AND FEES – much of AASB's income is derived from entrepreneurial enterprises – direct services, conferences, contract work. This is done at a lower rate than outside providers can offer because dues underwrite it. Dues should not provide so much revenue that there is no incentive for AASB to earn more through services. On the other hand, AASB is limited in the amount of revenue it can generate through services because of the size of its staff and membership. There should be a balance between dues and fees for the AASB budget. Keeping those considerations in mind, the following elements were incorporated in the dues structure:

(1) District Size/Pupils in average daily membership (ADM)

District ADM	Base Fee - \$
100 or less	1,700
101 – 250	3,400
251 – 500	4,250
501 – 1,000	5,950
1,001 – 2,000	7,650
2,001 – 3,000	9,350
3,001 – 8,000	12,750
Over 8,000	17,000

- (2) Multiply the base fee by the District Cost Factor (formerly Area Cost Differential) identified for each district in the Public School Foundation program, AS 14.17.460.
- (3) Assess .00011 of each district's current year general fund budget. This ties AASB's revenues to the general financial condition of its members – if district revenues rise, AASB will receive a nominal increase; if district revenues fall, AASB shares in that hardship as well.
- (4) Combine (2) and (3) for total AASB dues. No district will pay less than \$2,000. The districts in the two largest ADM categories will incur a 1% increase annually.

**Association of Alaska School Boards
2021 Dues - Final**

				January	January				DCF			GF Budget	DCF X Base			Comparison	Dues
	ADM	Study ADM	CS ADM	2021	2020			Fee	District	DCF X	2021	at .00011	Fee plus	2021	2020	2021	Dues
School District	Residential	Correspond.	90% of	Adjusted	Adjusted	Diff	% change	Base	Cost Factor	Base Fee	GF Budget	Assessed	Assessed	Billed	Billed	2020	as % of GF
Alaska Gateway	329	60	54	383	381	2	0.6%	\$ 4,250	1.594	\$ 6,775	\$ 11,101,712	\$ 1,221	\$ 7,996	\$ 7,996	\$ 7,897	\$ 99	0.072%
Aleutian Region	25	-	-	25	23	2	8.7%	\$ 1,700	1.939	\$ 3,296	\$ 2,216,913	\$ 244	\$ 3,540	\$ -	\$ -	\$ -	0.000%
Aleutians East	210	-	-	210	217	(7)	-3.2%	\$ 3,400	1.991	\$ 6,769	\$ 9,555,345	\$ 1,051	\$ 7,820	\$ 7,820	\$ 7,767	\$ 53	0.082%
Anchorage	42,863	1,544	1,390	44,252	45,827	(1,575)	-3.4%	\$ 17,000	1.000	\$ 17,000	\$ 625,151,269	\$ 68,767	\$ 85,767	\$ 27,631	\$ 27,358	\$ 274	0.004%
Annette Island	303	-	-	303	300	3	1.0%	\$ 4,250	1.338	\$ 5,687	\$ 9,900,964	\$ 1,089	\$ 6,776	\$ 6,776	\$ 6,719	\$ 57	0.068%
Bering Strait	1,730	-	-	1,730	1,767	(37)	-2.1%	\$ 7,650	1.998	\$ 15,285	\$ 57,671,817	\$ 6,344	\$ 21,629	\$ 21,629	\$ 21,716	\$ (88)	0.038%
Bristol Bay	100	10	9	109	88	21	24.3%	\$ 3,400	1.478	\$ 5,025	\$ 3,895,103	\$ 428	\$ 5,454	\$ 5,454	\$ 2,927	\$ 2,527	0.140%
Chatham	155	4	4	159	183	(24)	-13.2%	\$ 3,400	1.576	\$ 5,358	\$ 4,499,832	\$ 495	\$ 5,853	\$ 5,853	\$ 5,846	\$ 7	0.130%
Chugach	76	522	470	546	453	93	20.4%	\$ 5,950	1.496	\$ 8,901	\$ 6,056,530	\$ 666	\$ 9,567	\$ 9,567	\$ 6,924	\$ 2,643	0.158%
Copper River	263	144	129	392	429	(37)	-8.6%	\$ 4,250	1.316	\$ 5,593	\$ 7,387,217	\$ 813	\$ 6,406	\$ 6,406	\$ 6,423	\$ (18)	0.087%
Cordova	335	10	9	344	353	(9)	-2.5%	\$ 4,250	1.234	\$ 5,245	\$ 6,350,292	\$ 699	\$ 5,943	\$ 5,943	\$ 6,010	\$ (67)	0.094%
Craig	231	500	450	681	478	203	42.5%	\$ 5,950	1.206	\$ 7,176	\$ 6,670,277	\$ 734	\$ 7,909	\$ 7,909	\$ 5,816	\$ 2,093	0.119%
Delta/Greely	616	200	180	796	815	(19)	-2.3%	\$ 5,950	1.241	\$ 7,384	\$ 11,405,147	\$ 1,255	\$ 8,639	\$ 8,639	\$ 8,664	\$ (26)	0.076%
Denali	216	900	810	1,026	897	130	14.4%	\$ 7,650	1.332	\$ 10,190	\$ 10,192,103	\$ 1,121	\$ 11,311	\$ 11,311	\$ 9,086	\$ 2,225	0.111%
Dillingham	417	2	2	419	452	(33)	-7.3%	\$ 4,250	1.346	\$ 5,721	\$ 9,573,818	\$ 1,053	\$ 6,774	\$ 6,774	\$ 6,772	\$ 2	0.071%
Fairbanks	10,395	941	847	11,242	13,261	(2,019)	-15.2%	\$ 17,000	1.070	\$ 18,190	\$ 200,537,957	\$ 22,059	\$ 40,249	\$ 23,684	\$ 23,449	\$ 234	0.012%
Galena	287	4,925	4,433	4,720	3,806	914	24.0%	\$ 12,750	1.391	\$ 17,735	\$ 31,268,648	\$ 3,440	\$ 21,175	\$ 21,175	\$ 20,851	\$ 324	0.068%
Haines	221	29	26	247	241	6	2.6%	\$ 3,400	1.200	\$ 4,080	\$ 4,569,558	\$ 503	\$ 4,583	\$ 4,583	\$ 4,554	\$ 29	0.100%
Hoonah	127	-	-	127	115	12	10.4%	\$ 3,400	1.399	\$ 4,757	\$ 3,237,950	\$ 356	\$ 5,113	\$ 5,113	\$ 5,084	\$ 28	0.158%
Hydaburg	65	80	72	137	100	37	37.0%	\$ 3,400	1.504	\$ 5,114	\$ 2,204,416	\$ 242	\$ 5,356	\$ 5,356	\$ 2,821	\$ 2,535	0.243%
Iditarod	166	140	126	292	331	(39)	-11.7%	\$ 4,250	1.846	\$ 7,846	\$ 7,920,226	\$ 871	\$ 8,717	\$ 8,717	\$ 8,798	\$ (82)	0.110%
Juneau	4,149	150	135	4,284	4,632	(348)	-7.5%	\$ 12,750	1.145	\$ 14,599	\$ 70,667,800	\$ 7,773	\$ 22,372	\$ 22,372	\$ 22,326	\$ 47	0.032%
Kake	114	-	-	114	100	14	14.0%	\$ 3,400	1.459	\$ 4,961	\$ 3,033,843	\$ 334	\$ 5,294	\$ 5,294	\$ 2,832	\$ 2,462	0.175%
Kashunamiut	313	-	-	313	313	-	0.0%	\$ 4,250	1.619	\$ 6,881	\$ 8,066,470	\$ 887	\$ 7,768	\$ 7,768	\$ 7,812	\$ (44)	0.096%
Kenai	6,572	1,289	1,160	7,732	8,606	(874)	-10.2%	\$ 12,750	1.171	\$ 14,930	\$ 139,744,457	\$ 15,372	\$ 30,302	\$ 23,684	\$ 23,449	\$ 234	0.017%
Ketchikan	2,094	75	68	2,162	2,267	(106)	-4.7%	\$ 9,350	1.170	\$ 10,940	\$ 39,895,299	\$ 4,388	\$ 15,328	\$ 15,328	\$ 15,346	\$ (18)	0.038%
Klawock	113	-	-	113	114	(1)	-0.9%	\$ 3,400	1.302	\$ 4,427	\$ 3,037,047	\$ 334	\$ 4,761	\$ 4,761	\$ 4,767	\$ (6)	0.157%
Kodiak	2,095	110	99	2,194	2,241	(47)	-2.1%	\$ 9,350	1.289	\$ 12,052	\$ 43,935,898	\$ 4,833	\$ 16,885	\$ 16,885	\$ 17,010	\$ (125)	0.038%
Kuspuk	363	-	-	363	367	(4)	-1.1%	\$ 4,250	1.734	\$ 7,370	\$ 14,582,995	\$ 1,604	\$ 8,974	\$ 8,974	\$ 8,841	\$ 133	0.062%
Lake & Peninsula	311	10	9	320	313	7	2.3%	\$ 4,250	1.994	\$ 8,475	\$ 15,606,371	\$ 1,717	\$ 10,191	\$ 10,191	\$ 9,948	\$ 243	0.065%
Lower Kuskokwim	3,992	-	-	3,992	4,065	(73)	-1.8%	\$ 12,750	1.663	\$ 21,203	\$ 123,490,096	\$ 13,584	\$ 34,787	\$ 19,917	\$ 19,720	\$ 197	0.016%
Lower Yukon	2,059	-	-	2,059	2,001	58	2.9%	\$ 7,650	1.861	\$ 14,237	\$ 54,449,617	\$ 5,989	\$ 20,226	\$ 20,226	\$ 23,652	\$ (3,426)	0.037%
Mat-Su	16,587	2,548	2,293	18,880	18,860	20	0.1%	\$ 17,000	1.070	\$ 18,190	\$ 254,896,746	\$ 28,039	\$ 46,229	\$ -	\$ -	\$ -	0.000%
Nenana	185	1,500	1,350	1,535	1,180	355	30.1%	\$ 7,650	1.338	\$ 10,236	\$ 10,087,068	\$ 1,110	\$ 11,345	\$ 11,345	\$ 11,273	\$ 72	0.112%
Nome	630	60	54	684	688	(4)	-0.5%	\$ 5,950	1.450	\$ 8,628	\$ 13,595,843	\$ 1,496	\$ 10,123	\$ 10,123	\$ 10,112	\$ 11	0.074%
North Slope	2,039	-	-	2,039	1,983	56	2.8%	\$ 7,650	1.791	\$ 13,701	\$ 77,160,310	\$ 8,488	\$ 22,189	\$ 22,189	\$ 21,405	\$ 784	0.029%
Northwest Arctic	1,941	19	17	1,958	1,983	(25)	-1.2%	\$ 7,650	1.823	\$ 13,946	\$ 62,564,409	\$ 6,882	\$ 20,828	\$ 20,828	\$ 21,168	\$ (340)	0.033%
Pelican	12	-	-	12	11	1	9.1%	\$ 1,700	1.477	\$ 2,511	\$ 594,917	\$ 65	\$ 2,576	\$ 2,576	\$ 2,581	\$ (5)	0.433%
Petersburg	426	-	-	426	461	(35)	-7.6%	\$ 4,250	1.244	\$ 5,287	\$ 8,832,258	\$ 972	\$ 6,259	\$ 6,259	\$ 6,252	\$ 6	0.071%

Yupiit School District

Box 51190 • Akiachak, AK 99551 • Phone (907) 825-3600 • Fax (877) 825-2404 • www.yupiit.org



Date: February 18, 2021
To: Regional School Board
From: John Stackhouse, Acting Superintendent
Re: Attendance Report - none

Yupiit School District

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Date: February 18, 2021
To: Regional School Board
From: John Stackhouse, Acting Superintendent
Re: Reports B-K

The Administrative reports are presented for your review and information only.

Author of Report: James M. Boldosser, Sr., Principal
 Department/Location: Akiachak School K-12
 Date of Regional School Board Meeting: February 18, 2021

Mission Statement

To educate all children to be successful in any environment.

Vision Statement

All members of the community are proud and committed to our school system. Students have a positive learning environment, speak the Yup'ik language, know their culture, attend school regularly and graduate prepared to be successful in any environment. The majority of our teachers and school staff are Yup'ik and speak their language, and the curriculum and instruction is based in Yup'ik values and traditions. Our community members, elders, parents and students feel ownership in our schools

Values

Love for Children, Spirituality, Sharing, Humility, Hard Work, Respect for Others and Their Property, Cooperation, Family Roles, Knowledge of Family Tree, Hunter Success, Domestic Skills, Knowledge of Language, Avoid Conflict, Humor, Respect for Land, Respect for Nature

Strategic Goal Areas:

1. Students Succeed Culturally and Academically
2. Community, Parents and Elder Involvement
3. Staff Recruitment and Retention
4. Education System Change

Date(s)	Activity	Details	Connection to YSD Mission, Objectives, Strategic Goals and/or School Goals
	School Shutdown/Remote Learning	<ul style="list-style-type: none"> ● No students are permitted in the school ● Staff are preparing learning packets and calling students ● <u>All staff instructed to regular work schedule starting 2/15 in the school (just staff, no students in school)</u> ● Custodians have been in school sanitizing and maintenance members have been helping to prepare for reopening 	Students Succeed Culturally and Academically.
	1:1 Initiative	<ul style="list-style-type: none"> ● Received computer/ipad carts and accessories ● Existing technology is shipped ● Unknown time for implementation 	Students Succeed Culturally and Academically; Education System Change.
	Staff Collaboration/Training	<ul style="list-style-type: none"> ● Whole staff meeting every Wednesday ● Grade-level teams are having weekly PLC's ● Continued staff training (staff led starting week of 2/15) ● School projects (staff directed starting week of 2/15) ● School Committees (staff directed starting week of 2/15) 	Students Succeed Culturally and Academically
	Food Service Program	<ul style="list-style-type: none"> ● Students/families can begin collecting meals at the school the week of 2/15. 	Education System Change.

		<ul style="list-style-type: none"> • New dishwasher installed (out-of-warranty – sat in maintenance for over a year) 	
	Staffing	<ul style="list-style-type: none"> • Hiring committee continues to work on filling possible positions for the 2021/2022 school year 	Staff Recruitment and Retention, Students Succeed Culturally and Academically

Author of Report: Lance Jackson

Department/Location: Akiak Schools

Date of Regional School Board Meeting: February, 2021

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Date(s)	Activity	Details	Connection to YSD Mission, Objectives, Strategic Goals and/or School Goals
02/2021	Outdoor Ed	Working with suicide prevention for outdoor educations	3 and 4
02/2021	Working with Akiak community to feed kids	Connecting with ANC, and City to make sure kids are feed	2
02/2021	Type -M	Working with DEED and staff for Type M	3 and 4
02/2021	YSD House	Looking into Shared Housing CTE like LYSD/Anchorage	1 - 4
02/2021	Video Lessons	Using the YSD Youtube Channel to push video lessons for kids	1-4

Author of Report: Doug Bushey, Principal
 Department/Location: Tuluksak School K-12
 Date of Regional School Board Meeting: February 18, 2021

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Date(s)	Activity	Details	Connection to YSD Mission, Objectives, Strategic Goals and/or School Goals
Feb. 1-28	Educational Packets	Educational Packets to be continually delivered to Students on a Weekly or Biweekly Basis with Teacher contact via phone, text or email.	Students Succeed Culturally and Academically; Education System Change; Community; Parents and Elder Involvement.
Feb. 1-28	Lunches	The Great Kitchen Staff continue to serve Students and Elders Lunches.	Students Succeed Culturally and Academically; Community, Parents and Elder Involvement.
Feb. 4	Water Treatment Plant	Bob White with YKHC arrived to begin the engineering aspects for Phase 1 for non- potable water to the school and housing.	Students Succeed Culturally and Academically; Education System Change; Community; Parents and Elder Involvement.
Feb. 11	Covid-19 Booster Injections	YKHC medical team arrived and began administering the booster dose to residents of Tuluksak.	Students Succeed Culturally and Academically; Education System Change; Community; Parents and Elder Involvement; Staff Recruitment and Retention.
Feb. 16	LASB Meeting Via Phone	Elena Gregory, Peter Gregory, Martha Wise, Angela Alexie, Carol Charles, Facilitated by Mr. Bushey.	Students Succeed Culturally and Academically; Community, Parents and Elder Involvement.

POSTED ON YKHC FACEBOOK PAGE AND WEBSITE

YKHC would like to express sincere gratitude to the Indian Health Service, Denali Commission, and Sanitation Facilities Advisory Committee for their support in replacing the water treatment plant and washeteria in Tuluksak.

Progress Update: YKHC recently hosted a multi-agency meeting to identify and allocate funding for a replacement water treatment plant and washeteria for the community of Tuluksak. Following that meeting, IHS requested an emergency meeting of the ANTHC Sanitation Facilities Advisory Committee (SFAC) with statewide Tribal Health representatives to discuss the 2021 budget and funding options. The SFAC supported this emergency project, and the IHS announced on Friday that they would fund \$6.5 million of the \$6.7 million replacement water treatment plant/washeteria. IHS also worked with the Denali Commission to secure the remaining \$200,000 portion of that project not covered with IHS funds. We are grateful to our neighbors from around the state who put our region's immediate needs above their own. This decision will help bring a much-needed long term solution to the community.

YKHC is continuing to work closely with the IHS, ANTHC, and CRW on a temporary replacement plan while this long-term solution design and construction begin. The manager of our Remote Maintenance Worker program visited Tuluksak on Friday, Feb. 5, to deliver materials to pipe water from the Tuluksak river to the school, restoring water for fire protection systems, flushing toilets, and washing clothes. YKHC has also been working closely with ANTHC and CRW to bring a YKHC water treatment plant and storage tank to Tuluksak to provide on-site potable water to the community. YKHC aims to have this phase of the response complete by April 2021. YKHC also formally requested funding from the Indian Health Service to assist with these projects as well.

YKHC teams would also like to express gratitude for the continued donations of bottled water from the IHS, Bureau of Indian Affairs, and the many individuals and groups contributing to this emergent effort.

Quyana

Author of Report: Kary DelSignore
 Department/Location: Special Education
 Date of Regional School Board Meeting: February 18, 2021

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4. Education System Change

Date(s)	Activity	Details	Connection to YSD Mission, Objectives, Strategic Goals and/or School Goals
Feb. 6&7	Training Event	Karen Brown and Kary attended state Sped. Conference	Staff Recruitment and Retention Education System Change Students Succeed Culturally and Academically
February	Family learning opportunities	Games ordered and sent home to sped. Students to encourage learning and family engagement	Students Succeed Culturally and Academically Education System Change, Community, Parents and Elder Involvement
Ongoing	State Sped. Meetings	I meet every Wednesday morning with the DEED Sped. Department to review latest information in the state and discuss concerns	Students Succeed Culturally and Academically
\n Jan. 31	Completed State Report	State indicator 8&14 state report completed and sent to DEED	Community, Parents and Elder Involvement

Author of Report: Kary DelSignore
 Department/Location: Assessment
 Date of Regional School Board Meeting: February 18, 2021

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4. Education System Change

Date(s)	Activity	Details	Connection to YSD Mission, Objectives, Strategic Goals and/or School Goals
Feb. 9&10	Training Event	Attended the state DTC mandatory training for the district	Education System Change Students Succeed Culturally and Academically

Author of Report: Janice George
 Department/Location: Yup'iaq Ed. Dept. Coordinator

Date of Regional School Board Meeting: February 2021

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To educate all children to be successful in any environment.

Vision Statement

All members of the community are proud and committed to our school system. Students have a positive learning environment, speak the Yup'iaq language, know their culture, attend school regularly and graduate prepared to be successful in any environment. The majority of our teachers and school staff are Yup'ik and speak their language, and the curriculum and instruction is based in Yup'ik values and traditions. Our community members, elders, parents and students feel ownership in our schools

Values

Love for Children, Spirituality, Sharing, Humility, Hard Work, Respect for Others and Their Property, Cooperation, Family Roles, Knowledge of Family Tree, Hunter Success, Domestic Skills, Knowledge of Language, Avoid Conflict, Humor, Respect for Land, Respect for Nature

Strategic Goal Areas:

1. Students Succeed Culturally and Academically
2. Community, Parents and Elder Involvement
3. Staff Recruitment and Retention
4. Education System Change

Date(s)	Activity	Details	Connection to YSD Mission, Objectives, Strategic Goals and/or School Goals
February	KuC	1. KuC Classes <ul style="list-style-type: none"> • dual credit (YUP 109- Cancelled (Dual Credit & Paras)) • conversational Yup'ik course for teachers (YUP 103- Cancelled) 2. (2/5) Monthly meeting w/KuC Region Yup'ik Instructors <ul style="list-style-type: none"> • Updates on courses 	Education System Change
2/1	Monthly C3 meeting	Calista Culture Camp Monthly Updates	Students succeed culturally & successfully. Community, Parents & Elder Involvement Education System Change
Weekly	TWT ongoing weekly events	Take Wing Tengluni weekly virtual events <ul style="list-style-type: none"> • Pop-up Events • Weekly Session • Weekly Meeting 	Students succeed culturally & successfully. Community, Parents & Elder Involvement Education System Change

Yupiit School District

Box 51190 • Akiachak, AK 99551 • Telephone (907) 825-3600 • FAX (877) 825-2404



From: John C. Stackhouse
Business Manager
Yupiit School District

Date: February 18, 2021

Subj: 2021 February Board Report

The 2021 February Board Report contains the following:

Summary of Activities

Grant Explanations

Income statement report from BMS for 2/21

Author of Report: John Stackhouse
 Department/Location: Business Manager
 Date of Regional School Board Meeting: February 18, 2021

Mission Statement

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Date(s)	Activity	Details	Connection to YSD Mission, Objectives, Strategic Goals and/or School Goals
Feb	FY21 Audit	Set audit date for August 9, 2021	Education System Change

State Funding and State Federal Pass through Funding

Fund 100

Foundation Funding- Funding received from Alaska DEED based on Base Student Allocation (BSA) of \$5930 per student and calculated using a formula to adjust for school size. Additional funding is received for SPED students based on the Special Needs factor multiplier of 1.20. The vocational and technical funding is based on a multiplier of 1.015. The intensive need student count is calculated by a multiplier factor of 13. Finally, the correspondence program is calculated by a multiplier of 0.90.

Current amount of Grant: \$6,078,601

Included in Fund 100:

E-Rate: This program provides discounts to assist schools and libraries in the United States to obtain affordable telecommunications and internet access. Provides funding at 90% of cost.

Impact Aid: designed to assist United States local school districts that have lost property tax revenue due to the presence of tax-exempt Federal property, or that have experienced increased expenditures due to the enrollment of federally connected children, including children living on Indian lands.

Amount of Grant: \$3,562,334

Quality Schools Grant- These funds are used for instructional materials to support math competencies, literacy and language development, to provide educational support for students to improve academic language, literacy and math skills.

Amount of Grant: \$26,013

Fund 205

Pupil Transportation fund: Funding received to support student transportation.

Amount of Grant: \$928

Fund 255

Food Service Fund: Funds received from the USDA for the National School Lunch Program, Breakfast program, Afterschool Snack Program, and Commodities.

Amount of Grant: Varies

Fund 236

Staff Development Grant: Funding received for specific staff development opportunities from the State of Alaska.

Amount of Grant: Varies

Fund 245

CSI/TSI School Improvement funds: Funding received to assist schools in meeting the goals identified in the STEPP plan. Akiachak and Tuluksak are identified Comprehensive Support designated as lowest 5%. Akiak School is identified Targeted Support.

Amount \$100,000

Fund 256

Title I, Part A- Services for Children in Poverty: These funds are targeted for use in improving the academic achievement of disadvantaged children. YSD uses these funds to provide a Literacy Coach within each school, paraprofessional support for literacy and

member of the Statewide Migrant Ed Advisory Council.

Fund 297

Title VIB - Services for Students with Disabilities: YSD employs 2 Special education paraprofessional with these funds. Speech and Occupational Therapy services and a Psychologist are also secured from this grant. Title VIB funds provide funding for attendance at the state Special Education Conference and for technology and curriculum needs in district special education classrooms.

Amount of Grant: \$160,527.31

Fund 319

CARES act funding: Funding received to assist schools respond to COVID19 related expenditures.

Amount of Grant: \$544,799.00

Fund 301

Carl Perkins: These funds must be used for the development and support of approved vocational and career pathways courses. YSD supports supplies and materials for approved vocational courses offered in schools and professional development for CTE teachers and administration.

Amount of Grant: \$24,643.00

Fund 390

Employee Housing- Funds generated by rental revenue and transfers from foundation funding to support teacher housing maintenance and repair.

Direct Federal Funding

Fund 350

Johnson O'Malley (JOM): This grant is operated under an educational plan which contains educational objectives to address the needs of our students. Funds were used to purchase supplemental, culturally relevant supplies and materials for students.

Amount of Grant: \$26,372.00

Fund 351

Rural Low-Income Schools: Funds used to support student government.

Amount of Grant \$9,239

Fund 362

Indian Education: Title VII: Funds are generated by the districts Indian Student Count. Funds must be used to address the academic needs of Alaska Native students in YSD schools. Funding for students, staff, and elders' participation in the Youth and Elders Conference, tuition for students to attend VTE phases through the Chugach School District for college and career readiness training, funding for Regional School Board and Tribal Education Director to attend the National Indian Education Association conference, supplies and materials to increase knowledge of cultural identity and awareness.

Amount of Grant: \$169,057.00

Fund 365

Alaska Native Education Grant (ANE): Federal funding received to enhance Alaska Native Education. This grant is a three-year award July 2018- June 2021.

Amount of Grant \$2,421,676

math in the primary grades, paraprofessional training in early literacy for primary grades, substitutes for Teachers attending RTI/MTSS, to subsidize teacher housing, Staff travel for committee functions and district staff to attend ESEA Technical Assistance Workshop, and Student travel for sessions offered by Chugach School District/EXCEL Alaska for credit recovery.

Amount of Grant: \$1,076,105.53

Reaped into Fund 256

Title II, Part A- Teacher Quality: Increase the academic achievement of all students by helping schools and districts improve teacher and principal quality. In addition, Title II A funds may be used to improve the skills and knowledge of principals for effective school leadership.

Reaped into Title I, Part A

Reaped into Fund 256

Title IV, A- Student Support and Academic Enrichment: The Every Student Succeeds Act (ESSA) authorizes significant funds to help increase the capacity of states, local educational agencies (LEAs), schools, and local communities to provide all students with access to a well-rounded education and to improve school conditions for student learning.

Reaped into Title I, Part A

Fund 257

Title I, Part C - Migrant Education: These funds are to target the academic needs of migrant students, which arise because of their migratory activities such as fishing and agriculture. YSD utilizes these funds to cover costs of migrant recruiting which is done by school secretaries and to provide for a migrant records clerk who monitors the program documentation. Purchase of laptops for each site for Migrant Education students to use in classroom to increase their skills in English, Math, and Reading. These funds are also being used to provide opportunities for migrant students to attend vocational learning opportunities through Chugach School District. Funding is based on the number of students meeting the specifics of the migrant identification rules.

Amount of Grant: \$148,576.00

Fund 269

Section 619 - Special Education Support- This grant supports activities for students with disabilities age 3-5. YSD uses these funds to assist in the cost of speech therapy services and educational supplies for young children.

Amount of Grant: \$2,010.82

Fund 270

Title III, A-Services for Limited English Proficient (LEP) Students: YSD receives limited Title III funds but uses them to provide support for teacher training in effective practices for teaching students who are not proficient in English. A teacher team has been attending training lead by experts from the Department of Education. They are working with the YSD Literacy Coach to share their learning and understanding of how to efficiently support the learning of LEP students.

Amount of Grant: \$76,454

Fund 271

Migrant Parent Advisory Council: Funds received for Jennifer Phillip to attend as a

100 OPERATING BUDGET

Function	Object	Description	----- Current Year -----				
			Current Month	Current YTD	Current Enc	Budget	Variance
Revenue							
	40	OTHER LOCAL REVENUES		63.05		63.05	
	47	E-RATE		981,683.02	1,646,875.00	-665,191.98	
	51	FOUNDATION PROGRAM		2,147,192.00	7,139,814.00	-4,992,622.00	
	52	State BAG		39,208.80		39,208.80	
	56	TRS ON-BEHALF			739,143.00	-739,143.00	
	57	PERS ON-BEHALF			158,408.00	-158,408.00	
	90	OTHER STATE REVENUE			53,094.00	-53,094.00	
	100	FEDERAL REVENUE		49,360.35		49,360.35	
	110	IMPACT AID			4,112,007.00	-4,112,007.00	
	150	FEDERAL REVENUE VIA STATE A		630.56		630.56	
		Total Revenue	0.00	3,218,137.78	13,849,341.00	-10,631,203.22	
Expenses							
100		REGULAR INSTRUCTION					
	314	DIR/COOR/MANAGER (CERT)		53,197.69	72,196.00	18,998.31	
	315	TEACHER		1,144,114.25	2,304,977.00	1,160,862.75	
	316	EXTRA DUTY PAY		5,870.00		-5,870.00	
	323	AIDES		169,807.47	309,500.00	139,692.53	
	329	SUBSTITUTES/TEMPORARIES		35,050.85	55,000.00	19,949.15	
	360	EMPLOYEE BENEFITS			920,111.00	920,111.00	
	361	HEALTH/LIFE INSURANCE		219,445.44		-219,445.44	
	362	UNEMPLOYMENT INSURANCE		19,405.92		-19,405.92	
	363	WORKER'S COMP		21,058.60		-21,058.60	
	364	FICA/MEDICARE		33,039.65		-33,039.65	
	365	TEACHER'S RETIREMENT		151,072.95		-151,072.95	
	366	PERS		33,849.36		-33,849.36	
	367	TRS ONBEHALF			444,409.00	444,409.00	
	368	PERS ONBEHALF			33,275.00	33,275.00	
	410	PROFESSIONAL & TECH SVCS		2,480.00	1,300.00	-2,480.00	
	420	STAFF TRAVEL & PER DIEM		5,545.00	2,000.00	-3,545.00	
	425	STUDENT TRAVEL		3,500.90		-3,500.90	
	450	SUPPLIES, MATL & MEDIA		43,126.58	3,657.06	116,831.42	
		Total Function		1,940,564.66	4,957.06	4,301,426.00	2,360,861.34
120		BILINGUAL/BICULTURAL INST					
	321	DIR/COORD/MGR (NON-CERT)		35,866.25	61,485.00	25,618.75	
	360	EMPLOYEE BENEFITS			21,520.00	21,520.00	
	361	HEALTH/LIFE INSURANCE		5,133.10		-5,133.10	
	362	UNEMPLOYMENT INSURANCE		494.97		-494.97	

100 OPERATING BUDGET

			----- Current Year -----				
Function	Object	Description	Current Month	Current YTD	Current Enc	Budget	Variance
	363	WORKER'S COMP		538.02			-538.02
	364	FICA/MEDICARE		2,743.72			-2,743.72
	366	PERS		7,890.54			-7,890.54
	367	TRS ONBEHALF				8,239.00	8,239.00
	368	PERS ONBEHALF				6,069.00	6,069.00
	450	SUPPLIES, MATL & MEDIA		49.70		9,000.00	8,950.30
		Total Function		52,716.30		106,313.00	53,596.70
160		VOCATIONAL ED INSTRUCTION					
	315	TEACHER		48,471.67		165,247.00	116,775.33
	360	EMPLOYEE BENEFITS				57,837.00	57,837.00
	361	HEALTH/LIFE INSURANCE		1,260.10			-1,260.10
	362	UNEMPLOYMENT INSURANCE		653.76			-653.76
	363	WORKER'S COMP		710.60			-710.60
	364	FICA/MEDICARE		702.83			-702.83
	365	TEACHER'S RETIREMENT		5,949.90			-5,949.90
	367	TRS ONBEHALF				29,381.00	29,381.00
	450	SUPPLIES, MATL & MEDIA		765.75		15,000.00	14,234.25
		Total Function		58,514.61		267,465.00	208,950.39
200		SPECIAL ED INSTRUCTION					
	315	TEACHER		166,543.97		579,701.00	413,157.03
	323	AIDES		109,537.16		224,700.00	115,162.84
	360	EMPLOYEE BENEFITS				281,541.00	281,541.00
	361	HEALTH/LIFE INSURANCE		34,321.34			-34,321.34
	362	UNEMPLOYMENT INSURANCE		3,808.45			-3,808.45
	363	WORKER'S COMP		4,132.51			-4,132.51
	364	FICA/MEDICARE		10,794.35			-10,794.35
	365	TEACHER'S RETIREMENT		20,917.98			-20,917.98
	366	PERS		22,108.40			-22,108.40
	367	TRS ONBEHALF				76,751.00	76,751.00
	368	PERS ONBEHALF				18,897.00	18,897.00
	410	PROFESSIONAL & TECH SVCS		195.00			-195.00
	450	SUPPLIES, MATL & MEDIA		11,961.21	4,845.37	5,000.00	-6,961.21
		Total Function		384,320.37	4,845.37	1,186,590.00	802,269.63
220		SPEC ED SUPPORT SVCS					
	314	DIR/COOR/MANAGER (CERT)		46,992.14		77,612.00	30,619.86
	324	SUPPORT STAFF		2,224.65			-2,224.65
	360	EMPLOYEE BENEFITS				27,164.00	27,164.00
	361	HEALTH/LIFE INSURANCE		4,180.22			-4,180.22
	362	UNEMPLOYMENT INSURANCE		632.25			-632.25
	363	WORKER'S COMP		712.37			-712.37
	364	FICA/MEDICARE		851.64			-851.64
	365	TEACHER'S RETIREMENT		5,686.31			-5,686.31
	366	PERS		489.53			-489.53

100 OPERATING BUDGET

			----- Current Year -----				
Function	Object	Description	Current Month	Current YTD	Current Enc	Budget	Variance
	367	TRS ONBEHALF				17,213.00	17,213.00
	390	TRAVEL ALLOWANCE		16,273.00		48,040.00	31,767.00
	410	PROFESSIONAL & TECH SVCS		4,617.36		95,000.00	90,382.64
	420	STAFF TRAVEL & PER DIEM		1,414.00		15,000.00	13,586.00
	450	SUPPLIES, MATL & MEDIA		1,497.27			-1,497.27
	490	OTHER EXPENSES		150.00			-150.00
		Total Function		85,720.74		280,029.00	194,308.26
320		GUIDANCE SERVICES					
	318	SPECIALISTS		45,696.48		89,842.00	44,145.52
	360	EMPLOYEE BENEFITS				31,445.00	31,445.00
	361	HEALTH/LIFE INSURANCE		7,895.10			-7,895.10
	362	UNEMPLOYMENT INSURANCE		630.60			-630.60
	363	WORKER'S COMP		685.44			-685.44
	364	FICA/MEDICARE		662.58			-662.58
	365	TEACHER'S RETIREMENT		5,739.48			-5,739.48
	367	TRS ONBEHALF				15,921.00	15,921.00
	420	STAFF TRAVEL & PER DIEM		640.00			-640.00
		Total Function		61,949.68		137,208.00	75,258.32
350		SUPPORT SERVICES INSTRUCT					
	314	DIR/COOR/MANAGER (CERT)		15,664.11		25,871.00	10,206.89
	324	SUPPORT STAFF		8,712.72			-8,712.72
	329	SUBSTITUTES/TEMPORARIES		1,250.00			-1,250.00
	360	EMPLOYEE BENEFITS				9,055.00	9,055.00
	361	HEALTH/LIFE INSURANCE		6,517.79			-6,517.79
	362	UNEMPLOYMENT INSURANCE		218.00			-218.00
	363	WORKER'S COMP		375.77			-375.77
	364	FICA/MEDICARE		989.26			-989.26
	365	TEACHER'S RETIREMENT		1,895.46			-1,895.46
	366	PERS		2,191.76			-2,191.76
		Total Function		37,814.87		34,926.00	-2,888.87
352		LIBRARY SERVICES					
	323	AIDES		37,975.64		72,519.00	34,543.36
	360	EMPLOYEE BENEFITS				25,381.00	25,381.00
	361	HEALTH/LIFE INSURANCE		23,283.85			-23,283.85
	362	UNEMPLOYMENT INSURANCE		531.17			-531.17
	363	WORKER'S COMP		569.67			-569.67
	364	FICA/MEDICARE		2,905.05			-2,905.05
	366	PERS		8,354.63			-8,354.63
	368	PERS ONBEHALF				4,462.00	4,462.00
	440	OTHER PURCHASED SERVICES		3,936.45			-3,936.45
		Total Function		77,556.46		102,362.00	24,805.54

100 OPERATING BUDGET

Function	Object	Description	----- Current Year -----				
			Current Month	Current YTD	Current Enc	Budget	Variance
354		IN-SERVICE TRAINING					
	410	PROFESSIONAL & TECH SVCS				7,725.00	7,725.00
	420	STAFF TRAVEL & PER DIEM				5,150.00	5,150.00
	440	OTHER PURCHASED SERVICES				2,575.00	2,575.00
	450	SUPPLIES, MATL & MEDIA				2,575.00	2,575.00
		Total Function				18,025.00	18,025.00
360		Instructional-Related Technology					
	314	DIR/COOR/MANAGER (CERT)		51,259.50		88,441.00	37,181.50
	360	EMPLOYEE BENEFITS				30,594.00	30,594.00
	361	HEALTH/LIFE INSURANCE		9,625.35			-9,625.35
	362	UNEMPLOYMENT INSURANCE		707.40			-707.40
	363	WORKER'S COMP		768.88			-768.88
	364	FICA/MEDICARE		743.29			-743.29
	365	TEACHER'S RETIREMENT		6,438.19			-6,438.19
	367	TRS ONBEHALF				14,517.00	14,517.00
	433	COMMUNICATIONS		888,370.00		1,372,395.00	484,025.00
	444	TECHNOLOGY RELATED REPAIRS AND		3,124.84			-3,124.84
	450	SUPPLIES, MATL & MEDIA		3,168.46	0.84	6,000.00	2,831.54
	510	EQUIPMENT		6,004.60			-6,004.60
		Total Function		970,210.51	0.84	1,511,947.00	541,736.49
400		SCHOOL ADMINISTRATION					
	313	PRINCIPAL		161,500.47		296,991.00	135,490.53
	360	EMPLOYEE BENEFITS				103,947.00	103,947.00
	361	HEALTH/LIFE INSURANCE		27,115.23			-27,115.23
	362	UNEMPLOYMENT INSURANCE		2,221.31			-2,221.31
	363	WORKER'S COMP		2,422.46			-2,422.46
	364	FICA/MEDICARE		3,673.94			-3,673.94
	365	TEACHER'S RETIREMENT		20,403.15			-20,403.15
	367	TRS ONBEHALF				52,588.00	52,588.00
	450	SUPPLIES, MATL & MEDIA		119.97	119.97		-119.97
		Total Function		217,456.53	119.97	453,526.00	236,069.47
450		SCHOOL ADMIN SUPPORT					
	324	SUPPORT STAFF		45,217.10		110,401.00	65,183.90
	360	EMPLOYEE BENEFITS				38,651.00	38,651.00
	361	HEALTH/LIFE INSURANCE		-4,750.43			4,750.43
	362	UNEMPLOYMENT INSURANCE		613.15			-613.15
	363	WORKER'S COMP		677.89			-677.89
	364	FICA/MEDICARE		3,459.09			-3,459.09
	366	PERS		9,947.79			-9,947.79
	368	PERS ONBEHALF				6,647.00	6,647.00
		Total Function		55,164.59		155,699.00	100,534.41

100 OPERATING BUDGET

Function	Object	Description	----- Current Year -----			Budget	Variance
			Current Month	Current YTD	Current Enc		
511		BOARD OF EDUCATION					
	324	SUPPORT STAFF		17,069.60		34,415.00	17,345.40
	329	SUBSTITUTES/TEMPORARIES	3,500.00	57,817.50		75,000.00	17,182.50
	360	EMPLOYEE BENEFITS				38,415.00	38,415.00
	361	HEALTH/LIFE INSURANCE		1,693.97			-1,693.97
	362	UNEMPLOYMENT INSURANCE		238.75			-238.75
	363	WORKER'S COMP		262.18			-262.18
	364	FICA/MEDICARE	267.75	5,729.24			-5,729.24
	366	PERS	110.00	5,845.31			-5,845.31
	368	PERS ONBEHALF				6,469.00	6,469.00
	420	STAFF TRAVEL & PER DIEM		11,168.40		75,000.00	63,831.60
	450	SUPPLIES, MATL & MEDIA		2,035.24		5,600.00	3,564.76
	491	DUES & FEES		975.00		18,450.00	17,475.00
		Total Function	3,877.75	102,835.19		253,349.00	150,513.81
512		OFFICE OF SUPERINTENDENT					
	311	SUPERINTENDENT		124,307.43		120,000.00	-4,307.43
	324	SUPPORT STAFF		17,586.79		30,491.00	12,904.21
	360	EMPLOYEE BENEFITS				52,672.00	52,672.00
	361	HEALTH/LIFE INSURANCE		7,318.62			-7,318.62
	362	UNEMPLOYMENT INSURANCE		2,038.62			-2,038.62
	363	WORKER'S COMP		2,128.42			-2,128.42
	364	FICA/MEDICARE		7,134.89			-7,134.89
	365	TEACHER'S RETIREMENT		7,536.00			-7,536.00
	366	PERS		3,869.11			-3,869.11
	367	TRS ONBEHALF				17,064.00	17,064.00
	368	PERS ONBEHALF				1,958.00	1,958.00
	410	PROFESSIONAL & TECH SVCS		6,724.00		35,000.00	28,276.00
	414	LEGAL SERVICES		45,136.34			-45,136.34
	420	STAFF TRAVEL & PER DIEM		3,760.00		7,500.00	3,740.00
	450	SUPPLIES, MATL & MEDIA		3,807.43		1,500.00	-2,307.43
	490	OTHER EXPENSES		970.00			-970.00
	491	DUES & FEES				500.00	500.00
		Total Function		232,317.65		266,685.00	34,367.35
550		DISTRICT ADMIN SUPPORT SV					
	321	DIR/COORD/MGR (NON-CERT)		74,575.76		127,482.00	52,906.24
	324	SUPPORT STAFF		102,555.99		179,920.00	77,364.01
	360	EMPLOYEE BENEFITS				107,590.00	107,590.00
	361	HEALTH/LIFE INSURANCE		19,544.20			-19,544.20
	362	UNEMPLOYMENT INSURANCE		2,400.19			-2,400.19
	363	WORKER'S COMP		2,574.97			-2,574.97
	364	FICA/MEDICARE		12,437.31			-12,437.31
	366	PERS		38,263.12			-38,263.12
	368	PERS ONBEHALF				18,845.00	18,845.00
	410	PROFESSIONAL & TECH SVCS		44,119.70		48,000.00	3,880.30

100 OPERATING BUDGET

			----- Current Year -----				
Function	Object	Description	Current Month	Current YTD	Current Enc	Budget	Variance
	420	STAFF TRAVEL & PER DIEM		13.45		5,000.00	4,986.55
	433	COMMUNICATIONS		16,489.03			-16,489.03
	440	OTHER PURCHASED SERVICES		17,868.00		40,000.00	22,132.00
	445	INSURANCE & BOND PREMIUMS A		70,845.45		63,654.00	-7,191.45
	450	SUPPLIES, MATL & MEDIA		9,784.15	213.43	5,000.00	-4,784.15
	490	OTHER EXPENSES		49,417.15			-49,417.15
	491	DUES & FEES		250.00		3,000.00	2,750.00
	495	INDIRECT COSTS				-154,365.00	-154,365.00
		Total Function		461,138.47	213.43	444,126.00	-17,012.47
551		RECRUITMENT					
	410	PROFESSIONAL & TECH SVCS				5,000.00	5,000.00
	420	STAFF TRAVEL & PER DIEM		710.00		12,000.00	11,290.00
	450	SUPPLIES, MATL & MEDIA		89.81			-89.81
	490	OTHER EXPENSES		5,900.00		5,500.00	-400.00
		Total Function		6,699.81		22,500.00	15,800.19
552		HUMAN RESOURCES STAFF SVC					
	321	DIR/COORD/MGR (NON-CERT)				47,009.00	47,009.00
	324	SUPPORT STAFF		17,069.55			-17,069.55
	360	EMPLOYEE BENEFITS				16,453.00	16,453.00
	361	HEALTH/LIFE INSURANCE		1,693.91			-1,693.91
	362	UNEMPLOYMENT INSURANCE		238.76			-238.76
	363	WORKER'S COMP		256.05			-256.05
	364	FICA/MEDICARE		1,305.84			-1,305.84
	366	PERS		3,755.27			-3,755.27
	368	PERS ONBEHALF				1,900.00	1,900.00
	420	STAFF TRAVEL & PER DIEM				500.00	500.00
	450	SUPPLIES, MATL & MEDIA		18,196.28		250.00	-17,946.28
		Total Function		42,515.66		66,112.00	23,596.34
560		Administrative Technology Services					
	314	DIR/COOR/MANAGER (CERT)		17,086.52		29,480.00	12,393.48
	360	EMPLOYEE BENEFITS				10,318.00	10,318.00
	361	HEALTH/LIFE INSURANCE		3,208.45			-3,208.45
	362	UNEMPLOYMENT INSURANCE		235.78			-235.78
	363	WORKER'S COMP		256.30			-256.30
	364	FICA/MEDICARE		247.74			-247.74
	365	TEACHER'S RETIREMENT		2,146.07			-2,146.07
	367	TRS ONBEHALF				4,839.00	4,839.00
	433	COMMUNICATIONS		216,870.38		457,465.00	240,594.62
	444	TECHNOLOGY RELATED REPAIRS AND		203.70		1,500.00	1,296.30
	450	SUPPLIES, MATL & MEDIA		20,591.79	1,635.08	38,000.00	17,408.21
	491	DUES & FEES				1,500.00	1,500.00
		Total Function		260,846.73	1,635.08	543,102.00	282,255.27

100 OPERATING BUDGET

			----- Current Year -----				
Function	Object	Description	Current Month	Current YTD	Current Enc	Budget	Variance
600		OPERATION & MAINTENANCE					
	321	DIR/COORD/MGR (NON-CERT)		33,655.44		48,378.00	14,722.56
	325	MAINTENANCE/CUSTODIAL		157,595.45		303,077.00	145,481.55
	329	SUBSTITUTES/TEMPORARIES		96,992.12		80,000.00	-16,992.12
	360	EMPLOYEE BENEFITS				125,303.00	125,303.00
	361	HEALTH/LIFE INSURANCE		41,448.30			-41,448.30
	362	UNEMPLOYMENT INSURANCE		4,094.96			-4,094.96
	363	WORKER'S COMP		4,233.68			-4,233.68
	364	FICA/MEDICARE		22,050.43			-22,050.43
	366	PERS		42,119.35			-42,119.35
	368	PERS ONBEHALF				36,076.00	36,076.00
	410	PROFESSIONAL & TECH SVCS		67,248.42	45,539.14	2,000.00	-65,248.42
	420	STAFF TRAVEL & PER DIEM		4,595.00			-4,595.00
	431	WATER & SEWAGE		195,000.00		335,000.00	140,000.00
	435	FUEL-HEATING		268,462.76		572,354.00	303,891.24
	436	ELECTRICITY		216,356.35		480,765.00	264,408.65
	445	INSURANCE & BOND PREMIUMS A		411,039.91		328,000.00	-83,039.91
	450	SUPPLIES, MATL & MEDIA		400.00			-400.00
	452	MAINTENANCE SUPPLIES		96,145.30	13,005.74	100,000.00	3,854.70
	453	JANITORIAL SUPPLIES		562.51		35,000.00	34,437.49
	456	VEHICLE MAINTENANCE		2,972.30		10,500.00	7,527.70
	458	GAS & OIL		23,100.03		26,654.00	3,553.97
	510	EQUIPMENT		56,216.39	871.94		-56,216.39
		Total Function		1,744,288.70	59,416.82	2,483,107.00	738,818.30
700		STUDENT ACTIVITIES					
	316	EXTRA DUTY PAY				20,250.00	20,250.00
	329	SUBSTITUTES/TEMPORARIES				10,000.00	10,000.00
	360	EMPLOYEE BENEFITS				10,588.00	10,588.00
	367	TRS ONBEHALF				5,164.00	5,164.00
	420	STAFF TRAVEL & PER DIEM				1,500.00	1,500.00
	425	STUDENT TRAVEL		-483.20		195,708.00	196,191.20
	450	SUPPLIES, MATL & MEDIA		320.00		15,000.00	14,680.00
	490	OTHER EXPENSES		1,000.00			-1,000.00
	491	DUES & FEES				4,500.00	4,500.00
		Total Function		836.80		262,710.00	261,873.20
Total Expenses			3,877.75	6,793,468.33	71,188.57	12,897,207.00	6,103,738.67
Net Income from Operations			-3,877.75	-3,575,330.55			

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YUPIIT SCHOOL DISTRICT
Income Statement
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100 OPERATING BUDGET

Function	Object	Description	----- Current Year -----			Budget	Variance
			Current Month	Current YTD	Current Enc		
	Other Expenses						
900		FUND TRANSFERS					
	552	XFER TO FOOD SERVICE			100,000.00	100,000.00	
	558	XFER TO TEACHER HOUSING			400,000.00	400,000.00	
		Total Function			500,000.00		
		Total Other Expenses	0.00	0.00	500,000.00	500,000.00	
		Net Income	-3,877.75	-3,575,330.55			

205 STUDENT TRANSPORTATION

Function	Object	Description	----- Current Year -----				
			Current Month	Current YTD	Current Enc	Budget	Variance
Revenue							
	65	STUDENT TRANSPORTATION		319.00			319.00
		Total Revenue	0.00	319.00		0.00	319.00
Expenses							
220		SPEC ED SUPPORT SVCS					
	390	TRAVEL ALLOWANCE		120.00			-120.00
		Total Function		120.00			-120.00
		Total Expenses	0.00	120.00		0.00	-120.00
		Net Income from Operations		199.00			
		Net Income	0.00	199.00			

245 SIG GRANT

Function	Object	Description	----- Current Year -----			
			Current Month	Current YTD	Current Enc	Budget
Expenses						
100		REGULAR INSTRUCTION				
	316	EXTRA DUTY PAY		1,200.00		-1,200.00
	361	HEALTH/LIFE INSURANCE		194.30		-194.30
	362	UNEMPLOYMENT INSURANCE		16.55		-16.55
	363	WORKER'S COMP		18.00		-18.00
	364	FICA/MEDICARE		17.42		-17.42
	365	TEACHER'S RETIREMENT		150.70		-150.70
	410	PROFESSIONAL & TECH SVCS		10,308.00		-10,308.00
	450	SUPPLIES, MATL & MEDIA		4,800.00		-4,800.00
		Total Function		16,704.97		-16,704.97
		Total Expenses	0.00	16,704.97	0.00	-16,704.97
		Net Income from Operations		-16,704.97		
		Net Income	0.00	-16,704.97		

YUPIIT SCHOOL DISTRICT
Income Statement
For the Accounting Period: 2 / 21

255 FOOD SERVICE FUND

Function	Object	Description	----- Current Year -----				
			Current Month	Current YTD	Current Enc	Budget	Variance
Revenue							
	22	TYPE A ADULT MEAL REVENUE		3,696.00			3,696.00
	161	USDA FOOD SERVICE REIMBRS A		1,292.76			1,292.76
		Total Revenue	0.00	4,988.76		0.00	4,988.76
Expenses							
790		FOOD SERVICES					
	321	DIR/COORD/MGR (NON-CERT)		20,846.85		32,361.00	11,514.15
	326	FOOD SERVICE STAFF		73,661.01		109,161.00	35,499.99
	329	SUBSTITUTES/TEMPORARIES		1,808.27			-1,808.27
	360	EMPLOYEE BENEFITS				49,534.00	49,534.00
	361	HEALTH/LIFE INSURANCE		32,800.79			-32,800.79
	362	UNEMPLOYMENT INSURANCE		1,335.52			-1,335.52
	363	WORKER'S COMP		1,436.36			-1,436.36
	364	FICA/MEDICARE		7,368.16			-7,368.16
	366	PERS		20,962.53			-20,962.53
	420	STAFF TRAVEL & PER DIEM				1,500.00	1,500.00
	450	SUPPLIES, MATL & MEDIA		111.54		8,000.00	7,888.46
	459	FOOD		83,044.98	5,438.02	365,000.00	281,955.02
	491	DUES & FEES		142.50			-142.50
	510	EQUIPMENT		3,636.39		2,500.00	-1,136.39
		Total Function		247,154.90	5,438.02	568,056.00	320,901.10
		Total Expenses	0.00	247,154.90	5,438.02	568,056.00	320,901.10
		Net Income from Operations		-242,166.14			
		Net Income	0.00	-242,166.14			

256 TITLE I PART (A)

Function	Object	Description	----- Current Year -----				
			Current Month	Current YTD	Current Enc	Budget	Variance
Expenses							
100		REGULAR INSTRUCTION					
	315	TEACHER				261,440.00	261,440.00
	316	EXTRA DUTY PAY		750.00			-750.00
	318	SPECIALISTS		138,591.24			-138,591.24
	321	DIR/COORD/MGR (NON-CERT)		20,846.58		31,748.00	10,901.42
	323	AIDES		77,124.74		103,625.00	26,500.26
	324	SUPPORT STAFF		5,375.88			-5,375.88
	360	EMPLOYEE BENEFITS				158,726.00	158,726.00
	361	HEALTH/LIFE INSURANCE		54,948.29			-54,948.29
	362	UNEMPLOYMENT INSURANCE		3,280.19			-3,280.19
	363	WORKER'S COMP		3,632.10			-3,632.10
	364	FICA/MEDICARE		9,926.38			-9,926.38
	365	TEACHER'S RETIREMENT		17,501.33			-17,501.33
	366	PERS		22,937.27			-22,937.27
	380	SUBSIDY FOR TEACHER HOUSING		70,000.00			-70,000.00
	420	STAFF TRAVEL & PER DIEM		590.00	590.00	80,000.00	79,410.00
	450	SUPPLIES, MATL & MEDIA		11,566.03	126.44		-11,566.03
		Total Function		437,070.03	716.44	635,539.00	198,468.97
		Total Expenses	0.00	437,070.03	716.44	635,539.00	198,468.97
		Net Income from Operations		-437,070.03			
		Net Income	0.00	-437,070.03			

257 TITLE I-C MIGRANT ED

Function	Object	Description	----- Current Year -----				
			Current Month	Current YTD	Current Enc	Budget	Variance
Expenses							
100		REGULAR INSTRUCTION					
	324	SUPPORT STAFF		2,224.37		11,621.00	9,396.63
	360	EMPLOYEE BENEFITS				7,479.00	7,479.00
	361	HEALTH/LIFE INSURANCE		1,429.96			-1,429.96
	363	WORKER'S COMP		33.36			-33.36
	364	FICA/MEDICARE		170.16			-170.16
	366	PERS		489.34			-489.34
	425	STUDENT TRAVEL				4,500.00	4,500.00
	450	SUPPLIES, MATL & MEDIA		-77.05		65,238.00	65,315.05
	480	STUDENT STIPENDS				15,000.00	15,000.00
		Total Function		4,270.14		103,838.00	99,567.86
450		SCHOOL ADMIN SUPPORT					
	324	SUPPORT STAFF		14,203.46		7,079.00	-7,124.46
	361	HEALTH/LIFE INSURANCE		2,587.33			-2,587.33
	362	UNEMPLOYMENT INSURANCE		193.92			-193.92
	363	WORKER'S COMP		213.01			-213.01
	364	FICA/MEDICARE		1,086.57			-1,086.57
	366	PERS		3,155.45			-3,155.45
		Total Function		21,439.74		7,079.00	-14,360.74
		Total Expenses	0.00	25,709.88		110,917.00	85,207.12
		Net Income from Operations		-25,709.88			
		Net Income	0.00	-25,709.88			

265 MIGRANT BOOKS

Function	Object	Description	----- Current Year -----			Budget	Variance
			Current Month	Current YTD	Current Enc		
Expenses							
100		REGULAR INSTRUCTION					
	450	SUPPLIES, MATL & MEDIA				3,555.00	3,555.00
		Total Function				3,555.00	3,555.00
		Total Expenses	0.00	0.00		3,555.00	3,555.00
		Net Income from Operations					
		Net Income	0.00	0.00			

269 PRESCHOOL DISABLED

Function	Object	Description	----- Current Year -----			Budget	Variance
			Current Month	Current YTD	Current Enc		
Expenses							
200	450	SPECIAL ED INSTRUCTION SUPPLIES, MATL & MEDIA		195.36		1.00	-194.36
		Total Function		195.36		1.00	-194.36
220	410	SPEC ED SUPPORT SVCS PROFESSIONAL & TECH SVCS				1,612.00	1,612.00
	450	SUPPLIES, MATL & MEDIA				398.00	398.00
		Total Function				2,010.00	2,010.00
		Total Expenses	0.00	195.36		2,011.00	1,815.64
		Net Income from Operations					-195.36
		Net Income	0.00	-195.36			

270 TITLE III-A ENG LANG ACQ

Function	Object	Description	----- Current Year -----				
			Current Month	Current YTD	Current Enc	Budget	Variance
Expenses							
100		REGULAR INSTRUCTION					
	320	NON CERTIFICATED SALARIES				3,999.00	3,999.00
	410	PROFESSIONAL & TECH SVCS				3,000.00	3,000.00
	420	STAFF TRAVEL & PER DIEM				3,000.00	3,000.00
	450	SUPPLIES, MATL & MEDIA		839.64	162.67	12,528.00	11,688.36
		Total Function		839.64	162.67	22,527.00	21,687.36
Total Expenses			0.00	839.64	162.67	22,527.00	21,687.36
Net Income from Operations					-839.64		
Net Income				0.00	-839.64		

297 TITLE VIB

Function	Object	Description	----- Current Year -----				
			Current Month	Current YTD	Current Enc	Budget	Variance
Expenses							
200		SPECIAL ED INSTRUCTION					
	323	AIDES		25,591.21		39,750.00	14,158.79
	360	EMPLOYEE BENEFITS				19,737.00	19,737.00
	361	HEALTH/LIFE INSURANCE		3,226.86			-3,226.86
	362	UNEMPLOYMENT INSURANCE		347.02			-347.02
	363	WORKER'S COMP		383.89			-383.89
	364	FICA/MEDICARE		1,957.78			-1,957.78
	366	PERS		5,630.08			-5,630.08
	410	PROFESSIONAL & TECH SVCS		22,352.20			-22,352.20
	425	STUDENT TRAVEL				2,000.00	2,000.00
	450	SUPPLIES, MATL & MEDIA		1,082.40			-1,082.40
		Total Function		60,571.44		61,487.00	915.56
220		SPEC ED SUPPORT SVCS					
	410	PROFESSIONAL & TECH SVCS		3,384.47		65,840.00	62,455.53
	420	STAFF TRAVEL & PER DIEM				14,590.00	14,590.00
	450	SUPPLIES, MATL & MEDIA				8,299.00	8,299.00
		Total Function		3,384.47		88,729.00	85,344.53
		Total Expenses	0.00	63,955.91		150,216.00	86,260.09
		Net Income from Operations		-63,955.91			
		Net Income	0.00	-63,955.91			

301 CARL PERKINS

			----- Current Year -----				
Function	Object	Description	Current Month	Current YTD	Current Enc	Budget	Variance
Expenses							
100		REGULAR INSTRUCTION					
	425	STUDENT TRAVEL				2,084.00	2,084.00
	450	SUPPLIES, MATL & MEDIA		1,542.94	214.90		-1,542.94
	495	INDIRECT COSTS		630.56			-630.56
		Total Function		2,173.50	214.90	2,084.00	-89.50
160		VOCATIONAL ED INSTRUCTION					
	420	STAFF TRAVEL & PER DIEM				4,300.00	4,300.00
	425	STUDENT TRAVEL				2,085.00	2,085.00
	450	SUPPLIES, MATL & MEDIA		11,068.16	284.26	15,000.00	3,931.84
		Total Function		11,068.16	284.26	21,385.00	10,316.84
Total Expenses			0.00	13,241.66	499.16	23,469.00	10,227.34
Net Income from Operations					-13,241.66		
Net Income			0.00	-13,241.66			

319 CARES Act fund

Function	Object	Description	----- Current Year -----				
			Current Month	Current YTD	Current Enc	Budget	Variance
Expenses							
100		REGULAR INSTRUCTION					
	329	SUBSTITUTES/TEMPORARIES		2,350.00		-2,350.00	
	361	HEALTH/LIFE INSURANCE		184.26		-184.26	
	362	UNEMPLOYMENT INSURANCE		32.43		-32.43	
	363	WORKER'S COMP		35.25		-35.25	
	364	FICA/MEDICARE		34.08		-34.08	
	365	TEACHER'S RETIREMENT		295.16		-295.16	
	420	STAFF TRAVEL & PER DIEM		22,750.00		-22,750.00	
	450	SUPPLIES, MATL & MEDIA		202,262.79	124,384.93	-202,262.79	
		Total Function		227,943.97	124,384.93	-227,943.97	
360		Instructional-Related Technology					
	450	SUPPLIES, MATL & MEDIA		26,460.00	17,640.00	-26,460.00	
		Total Function		26,460.00	17,640.00	-26,460.00	
550		DISTRICT ADMIN SUPPORT SV					
	450	SUPPLIES, MATL & MEDIA		6,388.07		-6,388.07	
		Total Function		6,388.07		-6,388.07	
600		OPERATION & MAINTENANCE					
	410	PROFESSIONAL & TECH SVCS		11,000.00		-11,000.00	
	452	MAINTENANCE SUPPLIES		2,927.89		-2,927.89	
		Total Function		13,927.89		-13,927.89	
790		FOOD SERVICES					
	329	SUBSTITUTES/TEMPORARIES		2,053.82		-2,053.82	
	362	UNEMPLOYMENT INSURANCE		30.80		-30.80	
	363	WORKER'S COMP		30.81		-30.81	
	364	FICA/MEDICARE		157.11		-157.11	
		Total Function		2,272.54		-2,272.54	
Total Expenses			0.00	276,992.47	142,024.93	0.00	-276,992.47
Net Income from Operations							-276,992.47
Net Income				0.00			-276,992.47

360 Improving literacy through school libraries

Function	Object	Description	----- Current Year -----			Budget	Variance
			Current Month	Current YTD	Current Enc		
Expenses							
352	450	LIBRARY SERVICES		2,951.00			-2,951.00
		SUPPLIES, MATL & MEDIA					
		Total Function		2,951.00			-2,951.00
360	450	Instructional-Related Technology		3,147.00			-3,147.00
		SUPPLIES, MATL & MEDIA					
		Total Function		3,147.00			-3,147.00
		Total Expenses	0.00	6,098.00		0.00	-6,098.00
		Net Income from Operations		-6,098.00			
		Net Income	0.00	-6,098.00			

362 INDIAN EDUCATION

Function	Object	Description	----- Current Year -----			
			Current Month	Current YTD	Current Enc	Budget
Expenses						
100		REGULAR INSTRUCTION				
	420	STAFF TRAVEL & PER DIEM		400.00	400.00	-400.00
	450	SUPPLIES, MATL & MEDIA		17,528.16	45.00	-17,528.16
		Total Function		17,928.16	445.00	-17,928.16
		Total Expenses	0.00	17,928.16	445.00	0.00
		Net Income from Operations		-17,928.16		
		Net Income	0.00	-17,928.16		

365 ANE 2018

Function	Object	Description	----- Current Year -----				
			Current Month	Current YTD	Current Enc	Budget	Variance
Expenses							
100		REGULAR INSTRUCTION					
	324	SUPPORT STAFF		11,457.61		-11,457.61	
	329	SUBSTITUTES/TEMPORARIES		3,592.44		-3,592.44	
	362	UNEMPLOYMENT INSURANCE		225.75		-225.75	
	363	WORKER'S COMP		225.78		-225.78	
	364	FICA/MEDICARE		1,151.33		-1,151.33	
	410	PROFESSIONAL & TECH SVCS		25,318.92		-25,318.92	
	420	STAFF TRAVEL & PER DIEM		2,020.00		-2,020.00	
	450	SUPPLIES, MATL & MEDIA		56,027.62	3,199.88	-56,027.62	
	490	OTHER EXPENSES		3,000.00		-3,000.00	
		Total Function		103,019.45	3,199.88	-103,019.45	
550		DISTRICT ADMIN SUPPORT SV					
	321	DIR/COORD/MGR (NON-CERT)		49,583.31		-49,583.31	
	361	HEALTH/LIFE INSURANCE		5,133.10		-5,133.10	
	362	UNEMPLOYMENT INSURANCE		693.56		-693.56	
	363	WORKER'S COMP		743.75		-743.75	
	364	FICA/MEDICARE		3,793.16		-3,793.16	
	366	PERS		10,908.31		-10,908.31	
		Total Function		70,855.19		-70,855.19	
		Total Expenses	0.00	173,874.64	3,199.88	0.00	-173,874.64
		Net Income from Operations		-173,874.64			
		Net Income	0.00	-173,874.64			

390 TEACHER HOUSING FUND

Function	Object	Description	----- Current Year -----			Budget	Variance
			Current Month	Current YTD	Current Enc		
Revenue							
	46	SCHOOL FACILITIES RENTAL		75,479.94			75,479.94
		Total Revenue	0.00	75,479.94		0.00	75,479.94
Expenses							
600		OPERATION & MAINTENANCE					
	321	DIR/COORD/MGR (NON-CERT)		27,970.26		47,009.00	19,038.74
	325	MAINTENANCE/CUSTODIAL		67,611.58		103,382.00	35,770.42
	329	SUBSTITUTES/TEMPORARIES		93,433.13			-93,433.13
	360	EMPLOYEE BENEFITS				52,542.00	52,542.00
	361	HEALTH/LIFE INSURANCE		17,145.87			-17,145.87
	362	UNEMPLOYMENT INSURANCE		2,718.58			-2,718.58
	363	WORKER'S COMP		2,773.31			-2,773.31
	364	FICA/MEDICARE		14,459.80			-14,459.80
	366	PERS		21,062.79			-21,062.79
	420	STAFF TRAVEL & PER DIEM				2,500.00	2,500.00
	436	ELECTRICITY		41,602.31		88,000.00	46,397.69
	441	RENTAL PAYMENTS		49,500.00		58,500.00	9,000.00
	450	SUPPLIES, MATL & MEDIA		33.00			-33.00
	452	MAINTENANCE SUPPLIES		82,341.04	1,843.60	7,500.00	-74,841.04
		Total Function		420,651.67	1,843.60	359,433.00	-61,218.67
		Total Expenses	0.00	420,651.67	1,843.60	359,433.00	-61,218.67
		Net Income from Operations		-345,171.73			
Other Expenses							
600		OPERATION & MAINTENANCE					
	558	XFER TO TEACHER HOUSING		-70,000.00			70,000.00
		Total Function		-70,000.00			
		Total Other Expenses	0.00	-70,000.00		0.00	70,000.00

02/10/21
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YUPIIT SCHOOL DISTRICT
Income Statement
For the Accounting Period: 2 / 21

Page: 24 of 25
Report ID: LB170

390 TEACHER HOUSING FUND

Function	Object	Description	----- Current Year -----			Budget	Variance
			Current Month	Current YTD	Current Enc		
		Net Income	0.00	-275,171.73			

710 STUDENT ACTIVITY FUND

Function	Object	Description	----- Current Year -----				
			Current Month	Current YTD	Current Enc	Budget	Variance
Revenue							
	210	STUDENT ACTIVITY REVENUE A		5,786.62			5,786.62
		Total Revenue	0.00	5,786.62		0.00	5,786.62
Expenses							
700		STUDENT ACTIVITIES					
	425	STUDENT TRAVEL		-3,500.90			3,500.90
	450	SUPPLIES, MATL & MEDIA		18,622.28	17.91		-18,622.28
		Total Function		15,121.38	17.91		-15,121.38
		Total Expenses	0.00	15,121.38	17.91	0.00	-15,121.38
		Net Income from Operations		-9,334.76			
		Net Income	0.00	-9,334.76			

Author of Report: Kaylin Charles
 Department/Location: Federal Programs
 Date of Regional School Board Meeting: February 18, 2018

Mission Statement

To educate all children to be successful in any environment.

Vision Statement

All members of the community are proud and committed to our school system. Students have a positive learning environment, speak the Yupiaq language, know their culture, attend school regularly and graduate prepared to be successful in any environment. The majority of our teachers and school staff are Yup'ik and speak their language, and the curriculum and instruction is based in Yup'ik values and traditions. Our community members, elders, parents and students feel ownership in our schools

Values

Love for Children, Spirituality, Sharing, Humility, Hard Work, Respect for Others and Their Property, Cooperation, Family Roles, Knowledge of Family Tree, Hunter Success, Domestic Skills, Knowledge of Language, Avoid Conflict, Humor, Respect for Land, Respect for Nature

Strategic Goal Areas:

1. Students Succeed Culturally and Academically
2. Community, Parents and Elder Involvement
3. Staff Recruitment and Retention
4. Education System Change

Date(s)	Activity	Details	Connection to YSD Mission, Objectives, Strategic Goals and/or School Goals
February	CTE Work Session	Attended the CTE Virtual Work Session Perkins V	Students Succeed Culturally and Academically Community, Parents and Elder Involvement Education System Change Staff Recruitment and Retention
February	EASIE	Part 1 of Electronic Application System for Indian Education submission	Students Succeed Culturally and Academically Community, Parents and Elder Involvement Education System Change
February	ESEA	Title IA Report of comparability submission	Students Succeed Culturally and Academically Education System Change

Author of Report: John Stackhouse
 Department/Location: Acting Superintendent
 Date of Regional School Board Meeting: February 18, 2021

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4. Education System Change

Date(s)	Activity	Details	Connection to YSD Mission, Objectives, Strategic Goals and/or School Goals
Feb	Communication	Reviewed and updated Smart Start Plan with Leadership	Staff Recruitment and Retention
Feb	Recruitment	Compiled list of qualified applicants for board review for Superintendent position, set up interviews	Staff Recruitment and Retention
Feb	COVID	Monitored sites for current COVID response level	Education System Change

Yupiit School District

Box 51190 • Akiachak, AK 99551 • Phone (907) 825-3600 • Fax (877) 825-2404 • www.yupiit.org



Date: February 18, 2021
To: Regional School Board
From: John Stackhouse, Acting Superintendent
Re: Executive Session - none

Yupiit School District

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Date: February 18, 2021
To: Regional School Board
From: John Stackhouse, Acting Superintendent
Re: Board Travel/Info

The AASB upcoming events are presented for your information.



AASB Calendar 2020-2021

- 2020 -

DECEMBER

- 10 AASB Executive Administrative Assistants Conference (Virtual)
 - 11 AASB School Law Day (Virtual)
-

- 2021 -

JANUARY

- 13-14 Maintenance Employee Conference
- 18 SCCS Opens

FEBRUARY

- 6-9 February Leadership & Legislative Fly-In – Juneau
- 10 NSBA Equity Online Symposium (Virtual)

MARCH

- 20-23 Spring Boardmanship Academy & Legislative Fly-In – Juneau
- 26 SCCS Closes

APRIL

- 10 NSBA Annual Conference & Exposition (Virtual)

SEPTEMBER

- 18-19 Fall Boardmanship Academy – The Lakefront, Anchorage

OCTOBER

- TBA Maintenance Employee Conference – Anchorage

NOVEMBER

- 4-7 AASB Annual Conference – Anchorage Hilton

DECEMBER

- 9-10 AASB Executive Administrative Assistants Conference
- 10-11 AASB School Law & Equity Academy – Anchorage

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Date: February 18, 2021
To: Regional School Board
From: John Stackhouse, Acting Superintendent
Re: Next Board Meeting

The next board meeting is scheduled for March 18, 2021.

Yupit School District
Regional School Board of Education Meetings

3rd Thursday Meeting Date	2nd Monday Agenda Deadline	2nd Wednesday Packet Info & Reports due @ 8:00 AM	2nd Friday Packets Distributed
July 16, 2020	July 6, 2020	July 8, 2020	July 10, 2020
August 20, 2020	August 10, 2020	August 12, 2020	August 14, 2020
September 17, 2020	September 7, 2020	September 9, 2020	September 11, 2020
October 15, 2020	October 5, 2020	October 7, 2020	October 9, 2020
November 19, 2020	November 9, 2020	November 11, 2020	November 13, 2020
December 17, 2020	December 7, 2020	December 9, 2020	December 11, 2020
January 21, 2021	January 11, 2021	January 13, 2021	January 15, 2021
February 18, 2021	February 8, 2021	February 10, 2021	February 12, 2021
March 25, 2021	March 15, 2021	March 17, 2021	March 19, 2021
April 15, 2021	April 5, 2021	April 7, 2021	April 9, 2021
May 20, 2021	May 10, 2021	May 12, 2021	May 14, 2021
June 24, 2021	June 14, 2021	June 16, 2021	June 18, 2021
<p>BB 9320(a) Regular Meetings: The Board shall adopt a yearly calendar specifying the date, time and place of each regular meeting. The local media shall be provided with an annual calendar of regular Board meetings and shall be notified of any changes to the calendar. The Board shall hold 1 regular meeting on the 3rd Thursday of each month. Unless changed by the Board, regular meetings shall be held at 11:00 AM at the School Library. Notice of regular meetings shall be posted at least three days prior to the meeting. **not scheduled on 3rd Thursday</p>			

YUPIIT SCHOOL DISTRICT

ANNUAL GUIDELINE

DATE	ROUTINE AGENDA ITEMS
July	<ul style="list-style-type: none">-Prepare BP for Board Policy Committee per BP review cycle-Board Meeting – post packets and minutes on website-Assist with all in-service meeting arrangements as requested-Review district teacher evaluation plan-Assign Board Committees
August	<ul style="list-style-type: none">-Approve CIP Application-Board Policy Committee meets to go over BP's-Board Meeting – post packets and minutes on website-Order Board Meeting supplies to have on hand (snacks, coffee, etc.)-Assist with all in-services as requested-Make travel arrangements for board members attended AASB-Welcome staff and students-Midyear Review of Superintendent's Goals-NIEA Conference
September	<ul style="list-style-type: none">-Assessment Report-Board Policy Committee meets to go over BP's (if needed)-Board Meeting – post packets and minutes on website-Review Supt Evaluation Process-Review Student Assessment data- Curriculum review
October	<ul style="list-style-type: none">-Approval of YSD Legislative Priorities-Board Policy Committee meets to go over BP's (if needed)-Make travel arrangements for board members attended AASB Conference-Board Meeting – post packets and minutes on website-School Board Resolutions-AASB Annual Conference-New Board Orientation
November	<ul style="list-style-type: none">-Enrollment projection for next year-Revenue projection for next year-Acceptance of the Annual Audit Report-Board Meeting – post packets and minutes on website-Prepare staffing sheets for subsequent year and send to the Business Manager-Review Audit-Student/Teacher/Parent/Community Survey
December	<ul style="list-style-type: none">-New Calendar Work-session-Develop Talking points for approved Legislative Priorities-Board Meeting – post packets and minutes on website-Update work calendars for subsequent year-Review and update YSD New Hire Handbook-Review of Supt. Evaluation-NSBA Conference-Budget Revision-Approve New Curriculum

January	<ul style="list-style-type: none"> --Approval of School Calendar -Approval of Organization Chart -Approval of Administrator Assignments - Approval of Teaching Assignments -Superintendent evaluation and goals -Board Meeting – post packets and minutes on website -Prepare contracts for returning administrators and teachers -Ensure approved BP changes are updated to the website (send to AASB for processing when ready) -Audit Report -Staff evaluation process review -AASB Legislative Fly-In and Leadership Training
February	<ul style="list-style-type: none"> -Work-session: Strategic Plan Review -Board Meeting – post packets and minutes on website -Prepare for and assist with all hiring activities (posting vacancy notices, Job fairs) -Strategic Plan Review -Facilities needs planning - Budget Development
March	<ul style="list-style-type: none"> -Presentation and 1st Reading of Budget -Board Meeting – post packets and minutes on website -Assist with all hiring activities -Work-session: Summer Maintenance & CIP
April	<ul style="list-style-type: none"> -2nd Reading and Approval of the Budget -Prepare and distribute classified PAFs authorized by the YSD budget use the staffing spreadsheets as the control document for this project) -Board Meeting – post packets and minutes on website -New employees receive a job description to be reviewed, signed, and returned to HR
May	<ul style="list-style-type: none"> -3rd Reading and Approval of the Budget -Develop Board Goals for the new year -Board Meeting – post packets and minutes on website -Prepare Employee Housing Lease Agreements -Prepare employee information lists for staff to use -Send request to IT to set up new hires for email, etc. -Achievement Data Review -Review student handbook
June	<ul style="list-style-type: none"> -Board Evaluation, Goal Setting, Board Self Assessments -Strategic Plan Report/Review -Prepare Employee Housing Lease Agreements (update control worksheet for this project send control document to Business Manager and Maintenance Director when completed) -Review crises response plan - Curriculum Review